



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00061827

**Report Date:** 6/3/2018

**Project Title:** Rural women participation in economic and social life

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085296 Rural Women	Establishment of WRC in Sa	1/1/2017	31/12/2019	AZE-GOVERNMENT	04000	UNDP	72500	Supplies	3,000.00
				AZE-GOVERNMENT	04000	UNDP	73100	Rental & Maintenance-Premises	1,200.00
				AZE-GOVERNMENT	04000	UNDP	72200	Equipment and Furniture	5,000.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	1,800.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00
<b>TOTAL</b>								<b>14,000.00</b>	
<b>GRAND TOTAL</b>								<b>14,000.00</b>	



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00085296 Rural Women	Establishment of WRC in Sa	1/1/2017	31/12/2019	AZE-GOVERNMENT	30000	COCA COLA	75100	Facilities & Administration	0.00
				AZE-GOVERNMENT	30000	GWC	72500	Supplies	17,500.00
				AZE-GOVERNMENT	30000	COCA COLA	71300	Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	1,150.00
				AZE-GOVERNMENT	30000	GWC	71300	Local Consultants	29,649.00
				AZE-GOVERNMENT	30000	GWC	71600	Travel	7,200.00
				AZE-GOVERNMENT	30000	COCA COLA	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	30000	GWC	74200	Audio Visual&Print Prod Costs	1,000.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	2,127.00
				AZE-GOVERNMENT	30000	COCA COLA	72500	Supplies	0.00
				AZE-GOVERNMENT	30000	COCA COLA	74200	Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	30000	GWC	71400	Contractual Services - Individ	13,660.00
				AZE-GOVERNMENT	30000	COCA COLA	71600	Travel	0.00
				AZE-GOVERNMENT	30000	COCA COLA	64300	Staff Mgmt Costs - IP Staff	0.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>83,207.00</b>	



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00085296 Rural Women	Establishment of WRC in Sa	1/1/2017	31/12/2019	AZE-GOVERNMENT	30000	GWC	71600	Travel	1,200.00
				AZE-GOVERNMENT	30000	GWC	71300	Local Consultants	7,741.00
				AZE-GOVERNMENT	30000	GWC	71400	Contractual Services - Individ	6,342.00
				AZE-GOVERNMENT	30000	COCA COLA	74200	Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	30000	GWC	74200	Audio Visual&Print Prod Costs	1,000.00
				AZE-GOVERNMENT	30000	GWC	72500	Supplies	2,300.00
				AZE-GOVERNMENT	04000	UNDP	71600	Travel	1,800.00
				AZE-GOVERNMENT	30000	COCA COLA	72500	Supplies	0.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	1,752.00
				AZE-GOVERNMENT	30000	COCA COLA	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	3,171.00
				AZE-GOVERNMENT	30000	COCA COLA	71600	Travel	0.00
				AZE-GOVERNMENT	30000	COCA COLA	75100	Facilities & Administration	0.00
				AZE-GOVERNMENT	30000	COCA COLA	71300	Local Consultants	0.00
AZE-GOVERNMENT	30000	GWC	75100	Facilities & Administration	1,487.00				
<b>TOTAL</b>								<b>26,793.00</b>	
<b>GRAND TOTAL</b>								<b>26,793.00</b>	