



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00071956

**Report Date:** 6/3/2018

**Project Title:** Strengthening and expansion of mine action capacity

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085205 Mine Action Capacity	Strengthening and expansion of mine action capacity	1/1/2013	31/12/2017	AZE-GOVERNMENT	30084	UNDP	74500	Miscellaneous Expenses	6,000.00
				AZE-GOVERNMENT	30084	UNDP	75100	Facilities & Administration	580.00
				AZE-GOVERNMENT	30071	GOVT	64300	Staff Mgmt Costs - IP Staff	23,970.00
				AZE-GOVERNMENT	30084	UNDP	71200	International Consultants	6,000.00
				AZE-GOVERNMENT	30000	Foreign co	74500	Miscellaneous Expenses	82,799.00
				AZE-GOVERNMENT	30000	Foreign co	75100	Facilities & Administration	6,600.00
				AZE-GOVERNMENT	30071	GOVT	71300	Local Consultants	869,614.00
				AZE-GOVERNMENT	30084	UNDP	74100	Professional Services	8,000.00
				AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	44,600.00
				AZE-GOVERNMENT	30071	GOVT	72200	Equipment and Furniture	185,014.00
				AZE-GOVERNMENT	30071	GOVT	74500	Miscellaneous Expenses	99,708.00
<b>TOTAL</b>								<b>1,332,885.00</b>	
<b>GRAND TOTAL</b>								<b>1,332,885.00</b>	



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00085205 Mine Action Capacity	Strengthening and expansion of mine action capacity	1/1/2013	31/12/2017	AZE-GOVERNMENT	30071	GOVT	64300	Staff Mgmt Costs - IP Staff	746.00
				AZE-GOVERNMENT	30084	UNDP	74500	Miscellaneous Expenses	8,290.00
				AZE-GOVERNMENT	30071	GOVT	74500	Miscellaneous Expenses	36,227.00
				AZE-GOVERNMENT	30084	UNDP	64300	Staff Mgmt Costs - IP Staff	275.00
				AZE-GOVERNMENT	30084	UNDP	75100	Facilities & Administration	596.00
				AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	1,109.00
<b>TOTAL</b>								<b>47,243.00</b>	
<b>GRAND TOTAL</b>								<b>47,243.00</b>	