



Annual Work Plan

Azerbaijan - Baku

Project: 00072191

Report Date: 6/3/2018

Project Title: Clima East pilot projects on ecosystem-based approaches

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085357 Clima East pilot project	Carbon monitoring sustainab	4/3/2013	31/12/2017	AZE-GOVERNMENT	30079	EUCOMM	71300	Local Consultants	6,045.00
				AZE-GOVERNMENT	30079	EUCOMM	74100	Professional Services	7,800.00
				AZE-GOVERNMENT	30079	EUCOMM	74500	Miscellaneous Expenses	525.00
				AZE-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	31,710.00
				AZE-GOVERNMENT	30079	EUCOMM	71600	Travel	14,690.00
				AZE-GOVERNMENT	30079	EUCOMM	75700	Training, Workshops and Confer	2,585.00
				AZE-GOVERNMENT	30079	EUCOMM	71200	International Consultants	17,900.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	5,316.00
	Project Management Costs	3/6/2013	31/12/2017	AZE-GOVERNMENT	04000	UNDP	73100	Rental & Maintenance-Premises	3,600.00
				AZE-GOVERNMENT	30079	EUCOMM	74500	Miscellaneous Expenses	300.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	9,009.00
				AZE-GOVERNMENT	30079	EUCOMM	71600	Travel	1,000.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	150.00
				AZE-GOVERNMENT	30079	EUCOMM	72400	Communic & Audio Visual Equip	400.00
				AZE-GOVERNMENT	30079	EUCOMM	72500	Supplies	444.00
TOTAL								101,474.00	
GRAND TOTAL								101,474.00	