



## Annual Work Plan

Azerbaijan - Baku

Project: 00080135

Report Date: 7/2/2018

Project Title: Support to the Civil Service Training in the Republic of

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089936 Support to the Civil Service T	Awareness on the best pract	20/7/2014	15/10/2017	AZE-GOVERNMENT	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,000.00
				AZE-GOVERNMENT	30079	EUCOMM	71600	Travel	32,000.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	5,561.00
				AZE-GOVERNMENT	30079	EUCOMM	74500	Miscellaneous Expenses	3,000.00
				AZE-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	45,000.00
	Improvement of Legislation	20/7/2014	15/10/2017	AZE-GOVERNMENT	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,000.00
				AZE-GOVERNMENT	30079	EUCOMM	71300	Local Consultants	10,000.00
				AZE-GOVERNMENT	30079	EUCOMM	71200	International Consultants	10,000.00
				AZE-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	3,075.00
	Infrastructure	20/7/2014	15/10/2017	AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	734.00
				AZE-GOVERNMENT	30071	GOVT	72100	Contractual Services-Companies	14,685.00
	Project Management	20/7/2014	15/10/2017	AZE-GOVERNMENT	30079	EUCOMM	72500	Supplies	10,000.00
				AZE-GOVERNMENT	30079	EUCOMM	72400	Communic & Audio Visual Equip	15,000.00
				AZE-GOVERNMENT	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	10,000.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	48,969.00
				AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	2,486.00
	Training and Strategy Unit	20/7/2014	15/10/2016	AZE-GOVERNMENT	04000	UNDP	70000	Operating Expenses	0.00
				AZE-GOVERNMENT	30079	UNDP	70000	Operating Expenses	0.00
				AZE-GOVERNMENT	30079	EUCOMM	70000	Operating Expenses	0.00
Traning Center Library	20/7/2014	15/10/2017	AZE-GOVERNMENT	30079	EUCOMM	71300	Local Consultants	64,500.00	
			AZE-GOVERNMENT	30079	EUCOMM	71200	International Consultants	70,000.00	
			AZE-GOVERNMENT	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	45,000.00	
			AZE-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	40,000.00	
			AZE-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	14,564.00	
AZE-GOVERNMENT	30079	EUCOMM	74500	Miscellaneous Expenses	3,080.00				



## Annual Work Plan

Azerbaijan - Baku

Project: 00080135

Report Date: 7/2/2018

Project Title: Support to the Civil Service Training in the Republic of

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>482,654.00</b>			
<b>GRAND TOTAL</b>						<b>482,654.00</b>			