



## Annual Work Plan

Azerbaijan - Baku

Project: 00081318  
 Project Title: Nationally Appropriate Mitigation Actions  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090628 Nationally Appropriate Mitigat	Assessment of GHG emissid	1/7/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	48,565.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	7,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	5,000.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,200.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500	Supplies	1,641.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200	Equipment and Furniture	2,834.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	6,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	36,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00			
	Development of NAMAs in o	28/3/2016	28/7/2016	AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	6,370.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	04000	UNDP	71200	International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100	Rental & Maintenance-Premises	12,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	16,000.00
	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	2,750.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	8,669.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	625.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	65,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	17,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	6,900.00



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	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	62000	GEFTrustee	72500	Supplies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	4,000.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200	Equipment and Furniture	479,680.00
				AZE-GOVERNMENT	30071	GOVT	72200	Equipment and Furniture	48,250.00
	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	2,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	7,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	30,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,435.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	2,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	35,000.00
	Project Management Unit	15/1/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	18,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	4,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100	Professional Services	1,923.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	1,100.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	36,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	14,150.00
	<b>TOTAL</b>								<b>1,004,292.00</b>
<b>GRAND TOTAL</b>								<b>1,004,292.00</b>	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emissio	1/7/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	603.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	2,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,978.00
				AZE-GOVERNMENT	62000	GEFTrustee	72300	Materials & Goods	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	35,445.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	3,796.00
	AZE-GOVERNMENT	62000	GEFTrustee	72500	Supplies	1,641.00			
	Development of NAMAs in o	28/3/2016	28/7/2016	AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	2,100.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	4,388.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	13,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	13,368.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	30,487.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	7,500.00
	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	125,471.00
				AZE-GOVERNMENT	62000	GEFTrustee	75100	Facilities & Administration	55.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	42,435.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	52,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	7,126.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	7,900.00



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	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	62000	GEFTrustee	72200	Equipment and Furniture	562,232.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
				AZE-GOVERNMENT	30071	GEFTrustee	72200	Equipment and Furniture	283.00
	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	21,544.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	42,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	35,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	3,721.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	9,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,402.00
	Project Management Unit	15/1/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	1,580.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	2,200.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	20,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	7,444.00
AZE-GOVERNMENT				62000	GEFTrustee	71400	Contractual Services - Individ	4,384.00	
AZE-GOVERNMENT				62000	GEFTrustee	74100	Professional Services	1,923.00	
<b>TOTAL</b>								<b>1,126,206.00</b>	
<b>GRAND TOTAL</b>								<b>1,126,206.00</b>	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emissid	1/7/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	5,300.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	22,000.00
	Development of NAMAs in o	28/3/2016	28/7/2016	AZE-GOVERNMENT	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	6,919.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	2,050.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	24,000.00
	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	3,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200	Equipment and Furniture	114,711.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	85,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	210.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	96,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	32,800.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	2,436.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	23,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	3,000.00



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	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	10,779.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	7,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	15,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	19,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	49,550.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,291.00
	Project Management Unit	15/1/2015	31/12/2020	AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	986.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	2,952.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	16,117.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	1,400.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100	Professional Services	0.00
<b>TOTAL</b>								<b>598,947.00</b>	
<b>GRAND TOTAL</b>								<b>598,947.00</b>	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emissid	1/7/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	9,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	20,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	614.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	922.00
	Development of NAMAs in o	28/3/2016	28/7/2016	AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	196.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	12,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Implementation of NAMAs in	22/8/2016	31/7/2017	AZE-GOVERNMENT	62000	GEFTrustee	72200	Equipment and Furniture	10,401.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	7,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	62,071.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	78.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	698.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	4,000.00
	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	44,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	4,500.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	4,670.00



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	MRV system and national re	15/9/2017	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	11,214.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	2,011.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,129.00
	Project Management Unit	15/1/2015	31/12/2020	AZE-GOVERNMENT	62000	GEFTrustee	74100	Professional Services	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	1,268.00
<b>TOTAL</b>								<b>233,122.00</b>	
<b>GRAND TOTAL</b>								<b>233,122.00</b>	