

19/1/2015



UN Development Programme Azerbaijan - Baku

Award ID: 00074610
Award Title: Azerbaijan's First Biennial Update Report to the UNFCCC
Start Year: 2013
End Year: 2015

Implementing Partner
(Executing Agency): GOVERNMENT

Responsible Party
(Implementing Agent): AZE-GOVERNMENT

Revision Type: General Revision 1

Brief Description:

Creation of budget for 2015. Total budget is USD 20,678 (GEF fund).

Budget (US\$) as of Last Revision on 19-January-2015		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	20,678.00
Total Budget (2015 and Beyond)		20,678.00
Total Expenditure (2014 and Prior)		300,783.15
Award Total		321,461.00
Unprogrammed/Unfunded		0.85

Agreed by: Antonius Broek
Agreed by: UNDP Resident Representative
Agreed by: Issa Aliyev
Agreed by: UNFCCC Focal Point



Annual Work Plan

Azerbaijan - Baku

Project: 00074610

Project Title: Azerbaijan's First Biennial Update Report to the UNFCCC

Report Date: 19/1/2015

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086926 Azerbaijan's First Biennial Up	Climate Change Mitigation C			AZE-GOVERNMENT	62000	GEF Trustee	71300	Local Consultants	4,950.00
	Compilation, Publication & S			AZE-GOVERNMENT	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	4,995.00
	Domestic Monitoring, Report			AZE-GOVERNMENT	62000	GEF Trustee	74500	Miscellaneous Expenses	20.00
	Project Management			AZE-GOVERNMENT	62000	GEF Trustee	71300	Local Consultants	4,378.00
				AZE-GOVERNMENT	62000	GEF Trustee	71600	Travel	5,362.00
				AZE-GOVERNMENT	62000	GEF Trustee	74500	Miscellaneous Expenses	10.00
				AZE-GOVERNMENT	62000	GEF Trustee	71400	Contractual Services - Individ	363.00
TOTAL									20,678.00
GRAND TOTAL									20,678.00