

22/1/2015



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00081963  
**Award Title:** Azerbaijan's Nationally determined contributions to the  
**Start Year:** 2014  
**End Year:** 2015  
**Implementing Partner (Executing Agency):** GOVERNMENT  
**Responsible Party (Implementing Agent):** AZE-GOVERNMENT  
**Revision Type:** General Revision 1

Budget (US\$) as of Last Revision on 22-January-2015		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	135,499.00
<b>Total Budget ( 2015 and Beyond )</b>		135,499.00
<b>Total Expenditure ( 2014 and Prior )</b>		14,501.40
<b>Award Total</b>		150,000.00
<b>Unprogrammed/Unfunded</b>		-0.40

**Brief Description:**

Creation of budget for 2015. Total budget is USD 135,499 (GEF fund).

**Agreed by:** Nato Alhazishvili  
**Agreed by:** UNDP DRR  
**Agreed by:** Issa Aliyev  
**Agreed by:** UNFCCC Focal Point

*N. Alhazishvili*  
*[Signature]*



**Annual Work Plan**

Azerbaijan - Baku

Project: 00081963

Project Title: Azerbaijan's Nationally determined contributions to the

Year: 2015

Report Date: 22/1/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$	
		Start	End		Fund	Donor	Budget Descr			
00091069 Azerbaijan's Nationally determ	Azerbaijan's government agree			AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confe	2,000.00	
				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	22,479.00	
				AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
				AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	20.00	
	Azerbaijan's INDC submissio				AZE-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	72,164.00
					AZE-GOVERNMENT	62000	GEFTrustee	75700	Training, Workshops and Confe	5,000.00
					AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
					AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
					AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	12,000.00
					AZE-GOVERNMENT	62000	GEFTrustee	71600	Travel	6,000.00
					AZE-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	2,000.00
					AZE-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
					AZE-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,636.00
					AZE-GOVERNMENT	62000	GEFTrustee			
<b>TOTAL</b>										
<b>GRAND TOTAL</b>										
<b>135,499.00</b>										