

5/21/2013



UN Development Programme Azerbaijan - Baku

Award ID: 00072188
Award Title: Enhancing the professional and operational capacities of
Start Year: 2013
End Year: 2014
Implementing Partner (Executing Agency): Direct Execution
Responsible Party (Implementing Agent): UNDP
Revision Type: Project Approval

Budget (US\$) as of Last Revision on 21-May-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.00
Total Budget (2013 and Beyond)		100,000.00
Total Expenditure (2012 and Prior)		0.00
Award Total		100,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

Creation of budget in ATLAS. Total budget is USD 100,000 (UNDP fund). Budget for 2013 is \$ 64,550. Budget for 2014 is \$ 35,450.

Agreed by: Nato Alhazishvili
Agreed by: UNDP DRR
Agreed by:
Agreed by:

N. Alhazishvili



Annual Work Plan

Azerbaijan - Baku

Project: 00072188

Project Title: Enhancing the professional and operational capacities of

Year: 2013

Report Date: 5/21/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00085355 Enhancing the professional and	Creating a legal/regulatory b			UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71300	Local Consultants	9,000.00
	Organizational development			UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	13,000.00
				UNDP	04000	UNDP	71600	Travel	13,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	9,000.00
	Project management			UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	6,550.00
				UNDP	04000	UNDP			64,550.00
TOTAL									64,550.00
GRAND TOTAL									64,550.00



Annual Work Plan

Azerbaijan - Baku

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00085355	Enhancing the professional and organizational development			UNDP	04000	UNDP	70000	Operating Expenses	35,450.00
TOTAL									
GRAND TOTAL									
35,450.00									
35,450.00									