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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	74500 Miscellaneous Expenses	46,000.00
TOTAL								46,000.00
GRAND TOTAL								46,000.00



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# Annual Work Plan

Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	74500 Miscellaneous Expenses	46,000.00
TOTAL								46,000.00
GRAND TOTAL								46,000.00



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# Annual Work Plan

Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	74500 Miscellaneous Expenses	59,800.00
TOTAL								59,800.00
GRAND TOTAL								59,800.00



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## Annual Work Plan

Azerbaijan - Baku

**Project:** 00031911

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	74500 Miscellaneous Expenses	59,800.00
TOTAL								59,800.00
GRAND TOTAL								59,800.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	27,000.00
				UNDP	04400	UNDP	71600 Travel	6,000.00
TOTAL								65,000.00
GRAND TOTAL								65,000.00



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# Annual Work Plan

Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71600 Travel	15,000.00
				UNDP	04400	UNDP	71200 International Consultants	30,000.00
				UNDP	04400	UNDP	71300 Local Consultants	20,000.00
TOTAL								65,000.00
GRAND TOTAL								65,000.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04400	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04400	UNDP	71200 International Consultants	35,000.00
				UNDP	04400	UNDP	71300 Local Consultants	12,000.00
				UNDP	04400	UNDP	71600 Travel	23,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL							75,000.00	
GRAND TOTAL							75,000.00	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04400	UNDP	71200 International Consultants	20,000.00
				UNDP	04400	UNDP	71600 Travel	20,000.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00





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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71400 Contractual Services - Individ	22,000.00
				UNDP	04400	UNDP	71200 International Consultants	10,000.00
				UNDP	04400	UNDP	71600 Travel	20,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	2,000.00
TOTAL							55,000.00	
GRAND TOTAL							55,000.00	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71200 International Consultants	29,000.00
				UNDP	04400	UNDP	71300 Local Consultants	20,000.00
TOTAL								49,000.00
GRAND TOTAL								49,000.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	04400	UNDP	71300 Local Consultants	14,000.00
				UNDP	04400	UNDP	71200 International Consultants	30,000.00
TOTAL								44,000.00
GRAND TOTAL								44,000.00



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## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	3,012.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	530.00
				UNDP	04400	UNDP	71300 Local Consultants	10,000.00
				UNDP	04400	UNDP	71200 International Consultants	34,000.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	895.00
	MDG Report	1/29/2015	12/31/2015	UNDP	11888	UNDP	71300 Local Consultants	6,500.00
TOTAL								54,937.00
GRAND TOTAL								54,937.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	30084	UNDP	75700 Training, Workshops and Confer	892.39
				UNDP	04400	UNDP	71200 International Consultants	11,088.00
				UNDP	11300	UNDP	71200 International Consultants	4,050.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04400	UNDP	71600 Travel	10,000.00
TOTAL							31,030.39	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103044 Gender Assessment	Analysing Barriers to Economic	10/18/2016	10/18/2016	UNDP	04400	UNDP	71200 International Consultants	5,000.00
				UNDP	30000	UNFPA	71200 International Consultants	4,630.00
				UNDP	30000	SDC	71300 Local Consultants	9,700.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,454.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	SDC	71600 Travel	200.00
				UNDP	30000	SDC	71200 International Consultants	5,370.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	400.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	370.00
TOTAL							29,624.00	
GRAND TOTAL							60,654.39	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
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**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	30084	UNDP	71200 International Consultants	500.00
				UNDP	30084	UNDP	71300 Local Consultants	29,800.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	30084	UNDP	71600 Travel	9,200.00
TOTAL								44,500.00



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## Azerbaijan - Baku

**Project:** 00031911  
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**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103044 Gender Assessment	Analysing Barriers to Economic	10/18/2016	10/18/2016	UNDP	30000	SDC	72100 Contractual Services-Companies	78,262.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	12,000.00
				UNDP	30000	SDC	71200 International Consultants	20,085.00
				UNDP	30000	SDC	71300 Local Consultants	14,012.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,031.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	71600 Travel	1,500.00
				UNDP	30000	SDC	72500 Supplies	1,000.00
TOTAL							137,890.00	
GRAND TOTAL							182,390.00	





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## Azerbaijan - Baku

**Project:** 00031911  
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**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	30084	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30084	UNDP	71600 Travel	12,500.00
TOTAL								22,500.00



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## Azerbaijan - Baku

**Project:** 00031911

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103044 Gender Assessment	Analysing Barriers to Economic	10/18/2016	10/18/2016	UNDP	30000	SDC	75100 Facilities & Administration	1,440.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	15,640.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,161.00
TOTAL								19,241.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110839 Strengthened national cap.SDG	Data & capacities for evid	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	3,000.00
				UNDP	28200	UNDP-FW	71600 Travel	2,000.00
				UNDP	28200	UNDP-FW	71200 International Consultants	7,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,400.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
	Knowledge sharing,reporting	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
				UNDP	28200	UNDP-FW	71600 Travel	2,000.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	4,000.00
				UNDP	28200	UNDP-FW	71200 International Consultants	5,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,700.00
	Policies responsive	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,500.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28200	UNDP-FW	71200 International Consultants	22,000.00
				UNDP	28200	UNDP-FW	71600 Travel	2,000.00
	Project Managent	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	2,955.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	15,000.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	600.00
				UNDP	28200	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,000.00
UNDP				28200	UNDP-FW	74500 Miscellaneous Expenses	1,245.00	



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# Annual Work Plan

Azerbaijan - Baku

**Project:** 00031911

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						125,400.00			
GRAND TOTAL						167,141.00			



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2015	UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	30084	UNDP	71300 Local Consultants	15,000.00
TOTAL								30,000.00



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility

00110839 Strengthened national cap.SDG	Data & capacities for evid	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	1,000.00
				UNDP	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,157.00
				UNDP	28200	UNDP-FW	71200 International Consultants	2,085.00
				UNDP	28200	UNDP-FW	71600 Travel	0.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	6,280.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	4,170.00
	Knowledge sharing,reporting	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	71600 Travel	18,000.00
				UNDP	28200	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28200	UNDP-FW	71200 International Consultants	22,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	4,573.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	9,025.00
				UNDP	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,310.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
	Policies responsive	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	5,213.00
				UNDP	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,248.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	5,213.00
				UNDP	28200	UNDP-FW	71600 Travel	4,400.00
	Project Managent	6/12/2018	12/31/2019	UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	500.00
				UNDP	28200	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	13,000.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	600.00
UNDP				28200	UNDP-FW	75100 Facilities & Administration	3,240.00	
UNDP				28200	UNDP-FW	71500 UN Volunteers	30,194.00	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						156,208.00			
GRAND TOTAL						186,208.00			