



Empowered lives.
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Annual Work Plan

Azerbaijan - Baku

Project: 00061827

Report Date: 1/22/2020

Project Title: Rural women participation in economic and social life

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Project Management	3/4/2013	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,000.00
	Researching the opportunit	3/4/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	9,600.00
	Support economic activities	7/1/2013	12/31/2014	UNDP	04000	UNDP	71300 Local Consultants	270.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	8,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
	TOTAL							29,470.00
GRAND TOTAL							29,470.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Development of policies and pr	3/4/2013	12/31/2014	AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				AZE-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	3,520.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-5,000.00
				AZE-GOVERNMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
	Project Management	3/4/2013	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				AZE-GOVERNMENT	04000	UNDP	72300 Materials & Goods	5,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	500.00
	Researching the opportunit	3/4/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	500.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71600 Travel	300.00
	Strengthening Community partic	7/1/2013	12/31/2014	AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00



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00085296 Rural Women	Strengthening Community partic	7/1/2013	12/31/2014	UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	5,000.00
				AZE-GOVERNMENT	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Strengthening the gender	3/4/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	Support economic activities	7/1/2013	12/31/2014	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				AZE-GOVERNMENT	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	2,000.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	10,130.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Support economic activities	7/1/2013	12/31/2014	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL							132,950.00	
GRAND TOTAL							132,950.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Project Management	3/4/2013	12/31/2016	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	20,000.00
	Support economic activities	7/1/2013	12/31/2014	AZE-GOVERNMENT	04000	UNDP	71600 Travel	1,580.00
				AZE-GOVERNMENT	04000	UNDP	72400 Communic & Audio Visual Equip	341.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	300.00
				AZE-GOVERNMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	750.00
TOTAL								23,471.00
GRAND TOTAL								23,471.00



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Project Management	3/4/2013	12/31/2016	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	14,292.00
TOTAL								14,292.00
GRAND TOTAL								14,292.00



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Establishment of WRC in Salyan	1/1/2017	12/31/2019	AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	3,000.00
				AZE-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	5,000.00
				AZE-GOVERNMENT	04000	UNDP	73100 Rental & Maintenance-Premises	1,200.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	3,000.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	1,800.00
TOTAL								14,000.00
GRAND TOTAL								14,000.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Establishment of WRC in Salyan	1/1/2017	12/31/2019	AZE-GOVERNMENT	30000	COCA COLA	64300 Staff Mgmt Costs - IP Staff	0.00
				AZE-GOVERNMENT	30000	GWC	71300 Local Consultants	0.00
				AZE-GOVERNMENT	30000	COCA COLA	71300 Local Consultants	0.00
				UNDP	30000	GWC	71400 Contractual Services - Individ	13,660.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	GWC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	GWC	64300 Staff Mgmt Costs - IP Staff	5,000.00
				AZE-GOVERNMENT	30000	GWC	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72500 Supplies	779.81
				UNDP	30000	GWC	72500 Supplies	17,500.00
				AZE-GOVERNMENT	30000	COCA COLA	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	30000	GWC	75100 Facilities & Administration	0.00
				UNDP	30000	GWC	75100 Facilities & Administration	5,921.00
				AZE-GOVERNMENT	30000	GWC	64300 Staff Mgmt Costs - IP Staff	0.00
				AZE-GOVERNMENT	30000	COCA COLA	71600 Travel	0.00
				AZE-GOVERNMENT	30000	GWC	72500 Supplies	0.00
				AZE-GOVERNMENT	30000	COCA COLA	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	GWC	71300 Local Consultants	29,649.00
				AZE-GOVERNMENT	30000	GWC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	GWC	71600 Travel	7,200.00
AZE-GOVERNMENT	30000	COCA COLA	72500 Supplies	0.00				
AZE-GOVERNMENT	30000	COCA COLA	74200 Audio Visual&Print Prod Costs	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Establishment of WRC in Salyan	1/1/2017	12/31/2019	AZE-GOVERNMENT	30000	GWC	71600 Travel	0.00
				UNDP	30084	UNDP	72500 Supplies	2,497.19
TOTAL								83,207.00
GRAND TOTAL								83,207.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085296 Rural Women	Establishment of WRC in Salyan	1/1/2017	12/31/2019	UNDP	30084	UNDP	71300 Local Consultants	1,537.00
				AZE-GOVERNMENT	30000	COCA COLA	71400 Contractual Services - Individ	0.00
				UNDP	30000	GWC	71300 Local Consultants	29,209.00
				UNDP	30000	GWC	71600 Travel	5,400.00
				UNDP	30000	GWC	75100 Facilities & Administration	6,916.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,171.00
				AZE-GOVERNMENT	30000	COCA COLA	71600 Travel	0.00
				AZE-GOVERNMENT	30000	GWC	71600 Travel	0.00
				AZE-GOVERNMENT	30000	COCA COLA	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	30000	COCA COLA	71300 Local Consultants	0.00
				AZE-GOVERNMENT	30000	GWC	71400 Contractual Services - Individ	0.00
				UNDP	30000	GWC	71400 Contractual Services - Individ	22,277.00
				AZE-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	1,872.00
				UNDP	30000	GWC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,680.00
				AZE-GOVERNMENT	30000	GWC	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	30000	GWC	71300 Local Consultants	0.00
				UNDP	30000	GWC	64300 Staff Mgmt Costs - IP Staff	4,000.00
AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00				
AZE-GOVERNMENT	30000	COCA COLA	72500 Supplies	0.00				
AZE-GOVERNMENT	30000	GWC	72500 Supplies	0.00				
UNDP	30000	GWC	72500 Supplies	23,562.00				



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00085296 Rural Women	Establishment of WRC in Salyan	1/1/2017	12/31/2019	AZE-GOVERNMENT	30000	COCA COLA	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	30000	GWC	75100 Facilities & Administration	0.00
TOTAL								101,624.00
GRAND TOTAL								101,624.00