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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00081318

**Report Date:** 1/22/2020

**Project Title:** Nationally Appropriate Mitigation Actions

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	6,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	8,039.54
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	832.32
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,638.64
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	5,738.11
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	166.10
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	3,126.48			
	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
	Implementation of NAMAS in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	2.02
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00090628 Nationally Appropriate Mitigat	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
	MRV system and national regist	9/15/2017	12/31/2020	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	2,110.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	112.20
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	132.47
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	8,241.75
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	47,210.37
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	18,926.89
TOTAL							118,776.89	
GRAND TOTAL							118,776.89	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	3,724.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,661.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	40,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	3,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	832.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	34,262.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	5,960.00
	AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	68.00			
	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	32,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	4,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	15,350.00
	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	133,000.00



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00090628 Nationally Appropriate Mitigat	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	35,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	350,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	17,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	35,800.00
	MRV system and national regist	9/15/2017	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	1,670.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	30,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	18,534.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	2,000.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	1,268.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	4,290.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	40,099.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,388.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	11,200.00
	TOTAL							989,596.00
GRAND TOTAL							989,596.00	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	7,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	5,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	1,641.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	36,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	2,834.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,200.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	48,565.00
	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	6,370.00
				AZE-GOVERNMENT	04000	UNDP	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	16,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
AZE-GOVERNMENT				62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00	



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00090628 Nationally Appropriate Mitigat	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	30071	GOVT	72200 Equipment and Furniture	48,250.00
				AZE-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	2,750.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	479,680.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	65,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	625.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	17,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
	MRV system and national regist	9/15/2017	12/31/2020	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,435.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	35,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	30,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	2,000.00
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	7,900.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	1,923.00



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00090628 Nationally Appropriate Mitigat	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	14,150.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	36,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	1,100.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	4,900.00
TOTAL							1,004,292.00	
GRAND TOTAL							1,004,292.00	



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00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,796.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,978.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,445.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	603.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,641.00
AZE-GOVERNMENT	62000	GEFTrustee	72700 Hospitality/Catering	0.00				
	Development of NAMAs in oil &	3/28/2016	7/28/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00





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00090628 Nationally Appropriate Mitigat	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,368.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,487.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,100.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				Implementation of NAMAs in the	8/22/2016	7/31/2017	UNDP	30071
	UNDP	62000	GEFTrustee				72400 Communic & Audio Visual Equip	0.00
	AZE-GOVERNMENT	62000	GEFTrustee				73400 Rental & Maint of Other Equip	0.00
AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer				0.00	



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00090628 Nationally Appropriate Mitigat	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,126.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,435.00
				AZE-GOVERNMENT	62000	GEFTrustee	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	201.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	GOVT	72200 Equipment and Furniture	269.00
				UNDP	30071	GOVT	75100 Facilities & Administration	14.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	52,500.00
				AZE-GOVERNMENT	30071	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	735,232.00
				AZE-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,900.00				
AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				
UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,471.00				



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00090628 Nationally Appropriate Mitigat	MRV system and national regist	9/15/2017	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,544.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,721.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,402.00
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,088.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	4,384.00	
AZE-GOVERNMENT				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00081318

**Report Date:** 1/22/2020

**Project Title:** Nationally Appropriate Mitigation Actions

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Project Management Unit	1/15/2015	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,444.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,923.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,580.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL							1,189,152.00	
GRAND TOTAL							1,189,152.00	



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00081318

**Report Date:** 1/22/2020

**Project Title:** Nationally Appropriate Mitigation Actions

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	624.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	476.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	38.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,255.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,391.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	690.00
	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,542.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,675.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,957.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,388.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,906.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	1,316.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	81,246.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,243.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	71200 International Consultants	45,475.00				
UNDP	30071	GOVT	72200 Equipment and Furniture	63,485.00				



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# Annual Work Plan

## Azerbaijan - Baku

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Implementation of NAMAs in the	8/22/2016	7/31/2017	AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	94,711.00
				UNDP	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	283.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,626.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	561.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,800.00			
	MRV system and national regist	9/15/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,140.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,183.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,215.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
UNDP				62000	GEFTrustee	71300 Local Consultants	68,851.00	
AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00				
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,769.00				



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	MRV system and national regist	9/15/2017	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	37,663.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,436.00
				UNDP	62000	GEFTrustee	71600 Travel	4,177.00
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,556.00				
TOTAL							562,678.00	
GRAND TOTAL							562,678.00	





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# Annual Work Plan

## Azerbaijan - Baku

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**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Assessment of GHG emission mit	7/1/2015	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	614.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	997.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	24,843.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
	AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,300.00			
	Development of NAMAs in oil &	3/28/2016	7/28/2016	AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,669.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	196.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	5,000.00	
AZE-GOVERNMENT				62000	GEFTrustee	71600 Travel	0.00	
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00				



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**Project:** 00081318

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Development of NAMAs in oil &	3/28/2016	7/28/2016	UNDP	62000	GEFTrustee	71200 International Consultants	27,131.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,200.00
	Implementation of NAMAs in the	8/22/2016	7/31/2017	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	78.00
				UNDP	62000	GEFTrustee	71200 International Consultants	51,138.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	30,401.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	13,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,472.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,129.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00				
UNDP	62000	GEFTrustee	71300 Local Consultants	698.00				



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## Azerbaijan - Baku

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090628 Nationally Appropriate Mitigat	Implementation of NAMAs	8/22/2016	7/31/2017	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	MRV system and national regist	9/15/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	2,011.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,500.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,670.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,808.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,500.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,214.00			
	Project Management Unit	1/15/2015	12/31/2020	AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,453.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,923.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,334.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,336.00
				AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
UNDP	04000	UNDP	71400 Contractual Services - Individ	986.00				



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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00081318

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**Project Title:** Nationally Appropriate Mitigation Actions

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						313,601.00			
GRAND TOTAL						313,601.00			