



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00092609

Report Date: 1/22/2020

Project Title: Economic Empowerment for Entrepreneurship and Employment

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Social Economic of rural women	12/15/2015	12/31/2022	AZE-GOVERNMENT	04000	UNDP	72500 Supplies	20,000.00
				AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	21,500.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	600.00
				AZE-GOVERNMENT	11000	USAID	71200 International Consultants	0.00
				AZE-GOVERNMENT	30000	USAID	72200 Equipment and Furniture	10,000.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	3,333.00
				AZE-GOVERNMENT	30000	USAID	74200 Audio Visual&Print Prod Costs	3,500.00
				AZE-GOVERNMENT	30000	USAID	72100 Contractual Services-Companies	2,000.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	460.00
	Strengthen the role of women i	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	71400 Contractual Services - Individ	38,632.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	840.00
				AZE-GOVERNMENT	30000	USAID	72800 Information Technology Equipmt	1,000.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	9,600.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	4,006.00
TOTAL							119,071.00	
GRAND TOTAL							119,071.00	



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00097220 Promoting economic and social	Social Economic of rural women	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	72500 Supplies	11,900.00
				AZE-GOVERNMENT	30000	USAID	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	30000	USAID	74200 Audio Visual&Print Prod Costs	3,484.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	20,000.00
				AZE-GOVERNMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	181.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	2,767.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	1,550.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants	2,000.00
				AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	10,650.00
				AZE-GOVERNMENT	30000	USAID	71200 International Consultants	6,000.00
	AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	1,000.00			
	Strengthen the role of women i	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	3,705.00
				AZE-GOVERNMENT	30000	USAID	72500 Supplies	1,000.00
				AZE-GOVERNMENT	30000	USAID	71400 Contractual Services - Individ	33,600.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	1,071.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	9,600.00
				AZE-GOVERNMENT	30000	USAID	72800 Information Technology Equipmt	1,000.00
	TOTAL							109,508.00
	GRAND TOTAL							109,508.00



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00097220 Promoting economic and social	Social Economic of rural women	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	71300 Local Consultants	21,410.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	3,653.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	30000	USAID	72500 Supplies	20,032.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	71200 International Consultants	8,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	9,000.00
				UNDP	04000	UNDP	72500 Supplies	9,000.00
				AZE-GOVERNMENT	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,758.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	10,588.00
				UNDP	30000	USAID	75100 Facilities & Administration	9,118.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	USAID	71600 Travel	580.00
				UNDP	30000	USAID	72300 Materials & Goods	21,000.00
				UNDP	30000	USAID	72700 Hospitality/Catering	3,500.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	1,500.00
			AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	0.00	
			AZE-GOVERNMENT	30000	USAID	72500 Supplies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Social Economic of rural	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	72700 Hospitality/Catering	0.00
	Strengthen the role of women i	12/15/2015	12/31/2022	AZE-GOVERNMENT	30000	USAID	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	490.00
				UNDP	30000	USAID	72500 Supplies	500.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	40,099.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	30000	USAID	71600 Travel	0.00
				AZE-GOVERNMENT	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	USAID	71600 Travel	16,752.00
	UNDP	30000	USAID	75100 Facilities & Administration	5,031.00			
TOTAL								206,011.00
GRAND TOTAL								206,011.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Social Economic of rural women	12/15/2015	12/31/2022	UNDP	30000	USAID	72800 Information Technology Equipmt	9,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	8,966.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	508.00
				UNDP	30000	USAID	71600 Travel	4,590.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	USAID	72700 Hospitality/Catering	4,000.00
				UNDP	30000	USAID	71300 Local Consultants	19,804.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	549.00
				UNDP	30000	USAID	72500 Supplies	71,420.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,800.00
	Strengthen the role of women i	12/15/2015	12/31/2022	UNDP	30000	USAID	72800 Information Technology Equipmt	1,400.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,966.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	24,473.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	120.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	USAID	72500 Supplies	1,080.00
				UNDP	30000	USAID	71600 Travel	3,259.00
TOTAL							160,935.00	
GRAND TOTAL							160,935.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Project Management	12/15/2015	12/31/2022	UNDP	30000	USAID	71400 Contractual Services - Individ	37,934.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	480.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	3,755.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	4,528.00
	Social Economic of rural women	12/15/2015	12/31/2022	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	USAID	71600 Travel	10,800.00
				UNDP	30000	USAID	72500 Supplies	79,920.00
				UNDP	30000	USAID	71300 Local Consultants	34,500.00
				UNDP	30000	USAID	72700 Hospitality/Catering	5,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	3,600.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,420.00
				UNDP	30000	USAID	75100 Facilities & Administration	11,139.00
				TOTAL				
GRAND TOTAL							201,076.00	



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Project Management	12/15/2015	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	4,540.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	52,264.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	480.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,000.00
	Social Economic of rural women	12/15/2015	12/31/2022	UNDP	30000	USAID	71600 Travel	10,800.00
				UNDP	30000	USAID	72500 Supplies	79,920.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,220.00
				UNDP	30000	USAID	75100 Facilities & Administration	8,683.00
				UNDP	30000	USAID	71300 Local Consultants	12,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	3,600.00
TOTAL							178,507.00	
GRAND TOTAL							178,507.00	



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Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Project Management	12/15/2015	12/31/2022	UNDP	30000	USAID	71400 Contractual Services - Individ	50,162.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	360.00
				UNDP	30000	USAID	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,362.00
	Social Economic of rural women	12/15/2015	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	5,602.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	3,240.00
				UNDP	30000	USAID	71600 Travel	6,500.00
				UNDP	30000	USAID	72500 Supplies	53,690.00
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	600.00
				UNDP	30000	USAID	71300 Local Consultants	6,000.00
TOTAL							134,516.00	
GRAND TOTAL							134,516.00	