



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00094475

**Report Date:** 1/22/2020

**Project Title:** Promoting youth employment through improved job search s

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098590 Promoting youth employment thr	Syslab trainings in Ganja	11/27/2015	12/31/2019	AZE-GOVERNMENT	30000	USAID	72800 Information Technology Equipmt	15,350.00
				AZE-GOVERNMENT	30000	USAID	72200 Equipment and Furniture	1,750.00
				AZE-GOVERNMENT	30000	USAID	72300 Materials & Goods	500.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	720.00
				AZE-GOVERNMENT	30000	USAID	72500 Supplies	3,240.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	5,094.00
				AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	40,440.00
				AZE-GOVERNMENT	30000	USAID	72100 Contractual Services-Companies	1,680.00
TOTAL							68,774.00	
GRAND TOTAL							68,774.00	



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00098590 Promoting youth employment thr	Syslab trainings in Ganja	11/27/2015	12/31/2019	AZE-GOVERNMENT	30000	USAID	72300 Materials & Goods	500.00
				AZE-GOVERNMENT	30000	USAID	72400 Communic & Audio Visual Equip	720.00
				AZE-GOVERNMENT	30000	USAID	72100 Contractual Services-Companies	1,625.00
				AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	35,140.00
				AZE-GOVERNMENT	30000	USAID	73100 Rental & Maintenance-Premises	1,440.00
				AZE-GOVERNMENT	30000	USAID	72500 Supplies	17,000.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	4,907.00
TOTAL							61,332.00	
GRAND TOTAL							61,332.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098590 Promoting youth employment thr	Syslab trainings in Ganja	11/27/2015	12/31/2019	AZE-GOVERNMENT	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	72300 Materials & Goods	1,000.00
				AZE-GOVERNMENT	30000	USAID	72500 Supplies	0.00
				AZE-GOVERNMENT	30000	USAID	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	30000	USAID	72300 Materials & Goods	0.00
				AZE-GOVERNMENT	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,779.00
				UNDP	30000	USAID	72500 Supplies	5,637.00
				UNDP	30000	USAID	71300 Local Consultants	15,600.00
				Syslab trainings in Zagatala	11/27/2015	12/31/2019	UNDP	30000
	UNDP	30000	USAID				74500 Miscellaneous Expenses	38.00
	UNDP	30000	USAID				75100 Facilities & Administration	1,779.00
	AZE-GOVERNMENT	30000	USAID				72300 Materials & Goods	0.00
	AZE-GOVERNMENT	30000	USAID				71300 Local Consultants	0.00
	UNDP	30000	USAID				71300 Local Consultants	15,600.00
	AZE-GOVERNMENT	30000	USAID				72500 Supplies	0.00
	UNDP	30000	USAID				72300 Materials & Goods	1,000.00
	AZE-GOVERNMENT	30000	USAID				75100 Facilities & Administration	0.00
	TOTAL							48,033.00
	GRAND TOTAL							48,033.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098590 Promoting youth employment thr	Project Management	11/27/2015	12/31/2019	UNDP	30000	USAID	72500 Supplies	500.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	31,862.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	350.00
				UNDP	30000	USAID	71600 Travel	6,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	3,097.00
	Syslab trainings in Ganja	11/27/2015	12/31/2019	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,938.00
				UNDP	30000	USAID	71300 Local Consultants	12,100.00
				UNDP	30000	USAID	72500 Supplies	8,710.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,000.00
	Syslab trainings in Zagatala	11/27/2015	12/31/2019	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	750.00
				UNDP	30000	USAID	71200 International Consultants	10,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	19,350.00
				UNDP	30000	USAID	71600 Travel	920.00
				UNDP	30000	USAID	72500 Supplies	8,720.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,307.00
				UNDP	30000	USAID	71300 Local Consultants	12,100.00
	UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						126,124.00			
GRAND TOTAL						126,124.00			