



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00098134

Report Date: 1/22/2020

Project Title: Enhancing Mine Action Programme in Azerbaijan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101570 Enhancing Mine Action Programm	Manual demining	11/3/2017	12/31/2020	AZE-GOVERNMENT	30084	UNDP	72200 Equipment and Furniture	106,795.00
				AZE-GOVERNMENT	30084	UNDP	75100 Facilities & Administration	3,205.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00



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00101570 Enhancing Mine Action Programm	Manual demining	11/3/2017	12/31/2020	AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	71300 Local Consultants	500,000.00
				AZE-GOVERNMENT	30071	GOVT	71600 Travel	0.00
				AZE-GOVERNMENT	30071	GOVT	73400 Rental & Maint of Other Equip	0.00
				AZE_AZE.NATION.AGENCY for MINE	30084	UNDP	74100 Professional Services	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	74500 Miscellaneous Expenses	342,500.00
				AZE-GOVERNMENT	30071	GOVT	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	71600 Travel	17,666.00
				AZE-GOVERNMENT	30071	GOVT	72200 Equipment and Furniture	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	73400 Rental & Maint of Other Equip	272,039.00
				AZE-GOVERNMENT	30084	UNDP	74100 Professional Services	0.00
				AZE_AZE.NATION.AGENCY for MINE	11425	UNDP	74500 Miscellaneous Expenses	63,548.00
				AZE-GOVERNMENT	30084	UNDP	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	30071	GOVT	71300 Local Consultants	0.00
				AZE-GOVERNMENT	30071	GOVT	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	30084	UNDP	74500 Miscellaneous Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30084	UNDP	75100 Facilities & Administration	0.00
				AZE-GOVERNMENT	30084	UNDP	70000 Operating Expenses	0.00
AZE_AZE.NATION.AGENCY for MINE	30084	UNDP	74500 Miscellaneous Expenses	0.00				



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00101570 Enhancing Mine Action Programm	Manual demining	11/3/2017	12/31/2020	AZE-GOVERNMENT	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	0.00
				AZE_AZE.NATION.AGENCY for MINE	11425	UNDP	74100 Professional Services	35,706.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	75100 Facilities & Administration	34,209.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	23,586.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	72200 Equipment and Furniture	10,000.00
				AZE-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	0.00
TOTAL							1,299,254.00	
GRAND TOTAL							1,299,254.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101570 Enhancing Mine Action Programm	Manual demining	11/3/2017	12/31/2020	AZE_AZE.NATION.AGENCY for MINE	30084	UNDP	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	22,277.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	75100 Facilities & Administration	33,091.00
				AZE-GOVERNMENT	30084	UNDP	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	72200 Equipment and Furniture	200,000.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	72500 Supplies	71,000.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	71600 Travel	10,839.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	73400 Rental & Maint of Other Equip	350,000.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	71300 Local Consultants	329,000.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	74500 Miscellaneous Expenses	120,000.00
				AZE-GOVERNMENT	30071	GOVT	70000 Operating Expenses	0.00
TOTAL							1,136,207.00	
GRAND TOTAL							1,136,207.00	



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00101570 Enhancing Mine Action Programm	Manual demining	11/3/2017	12/31/2020	AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	70000 Operating Expenses	1,136,206.00
				AZE-GOVERNMENT	30071	GOVT	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30084	UNDP	70000 Operating Expenses	0.00
				AZE-GOVERNMENT	30084	UNDP	70000 Operating Expenses	0.00
TOTAL								1,136,206.00
GRAND TOTAL								1,136,206.00