



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00109145

Report Date: 1/22/2020

Project Title: Readiness and Preparatory Support

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108546 Readiness and Preparatory Supp	Contingency	2/27/2018	8/27/2019	UNDP	66001	GCF	75100 Facilities & Administration	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	6,116.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
	Country capacity streghened	2/27/2018	12/31/2018	UNDP	66001	GCF	71300 Local Consultants	21,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	9,936.00
				UNDP	66001	GCF	71200 International Consultants	6,000.00
				UNDP	66001	GCF	71600 Travel	7,000.00
	Private sector mobilization	2/27/2018	8/27/2019	UNDP	66001	GCF	71300 Local Consultants	5,400.00
				UNDP	66001	GCF	71600 Travel	1,200.00
				UNDP	66001	GCF	71200 International Consultants	3,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	3,790.00
	Project Management	2/27/2018	8/27/2019	UNDP	66001	GCF	71400 Contractual Services - Individ	7,830.00
				UNDP	66001	GCF	75100 Facilities & Administration	0.00
	Stakeholders engaged in con	2/27/2018	8/27/2019	UNDP	66001	GCF	72500 Supplies	1,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	12,000.00
				UNDP	66001	GCF	71200 International Consultants	7,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	66001	GCF	71600 Travel	6,000.00
				UNDP	66001	GCF	71300 Local Consultants	33,000.00
TOTAL								136,272.00
GRAND TOTAL								136,272.00



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00108546 Readiness and Preparatory Supp	Contingency	2/27/2018	8/27/2019	UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	75100 Facilities & Administration	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	11,022.00
	Country capacity strengthened	2/27/2018	12/31/2018	UNDP	66001	GCF	71200 International Consultants	2,656.00
				UNDP	66001	GCF	71600 Travel	6,191.00
				UNDP	66001	GCF	71300 Local Consultants	16,070.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,963.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	10,027.00
	Private sector mobilization	2/27/2018	8/27/2019	UNDP	66001	GCF	71200 International Consultants	5,273.00
				UNDP	66001	GCF	71600 Travel	1,458.00
				UNDP	66001	GCF	71300 Local Consultants	11,370.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	7,390.00
	Project Management	2/27/2018	8/27/2019	UNDP	66001	GCF	75100 Facilities & Administration	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	7,830.00
	Stakeholders engaged in con	2/27/2018	8/27/2019	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	70.00
				UNDP	66001	GCF	71600 Travel	9,020.00
				UNDP	66001	GCF	72500 Supplies	426.00
				UNDP	66001	GCF	71200 International Consultants	3,128.00
				UNDP	66001	GCF	71300 Local Consultants	38,443.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	5,520.00
TOTAL								139,857.00
GRAND TOTAL								139,857.00