



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00110258

Report Date: 1/22/2020

Project Title: "Creating Inclusive and Decent Jobs for Socially Vulnera

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109290 Creating Inclusive and Decent	National and sub-national inst	4/15/2018	4/14/2023	AZE-GOVERNMENT	11425	UNDP	71600 Travel	0.00
				AZE-GOVERNMENT	11425	UNDP	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	11425	UNDP	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	11425	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								0.00



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00110004 RBEC Impact Facility fund	RBEC impact facility fund	3/1/2018	3/1/2023	AZE-GOVERNMENT	11425	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11425	UNDP	71600 Travel	30,775.00
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				AZE-GOVERNMENT	11425	UNDP	71600 Travel	0.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	25,216.00
				AZE-GOVERNMENT	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL							105,991.00	
GRAND TOTAL							105,991.00	



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00109290 Creating Inclusive and Decent	Active labour market measures	4/15/2018	4/14/2023	UNDP	30071	GOVT	72600 Grants	825,833.77
				UNDP	30071	GOVT	71600 Travel	24,962.00
				UNDP	30071	GOVT	71300 Local Consultants	70,113.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,087.00
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	36,452.00
				UNDP	30071	GOVT	72500 Supplies	4,142.00
				UNDP	30071	GOVT	75100 Facilities & Administration	28,878.00
	National and sub-national inst	4/15/2018	4/14/2023	UNDP	30071	GOVT	71300 Local Consultants	5,000.00
				UNDP	30071	GOVT	71600 Travel	3,216.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	10,000.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	78.00
				UNDP	11425	UNDP	71600 Travel	0.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	1,858.71
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	1,482.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
	Project Management	4/15/2018	4/14/2023	UNDP	30071	GOVT	75100 Facilities & Administration	649.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	13,676.30
				UNDP	04010	UNDP	71400 Contractual Services - Individ	36,323.70
				UNDP	30084	UNDP	71400 Contractual Services - Individ	12,287.30
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	3,489.46
UNDP	30071	GOVT	72500 Supplies	2,000.00				



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00109290 Creating Inclusive and Decent	Project Management	4/15/2018	4/14/2023	UNDP	30071	GOVT	71300 Local Consultants	706.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,829.71
				UNDP	30084	UNDP	71600 Travel	1,536.00
				UNDP	30084	UNDP	73400 Rental & Maint of Other Equip	1,470.70
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,049.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	32,211.00
				UNDP	30071	GOVT	72200 Equipment and Furniture	18,000.00
				UNDP	30084	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	21,587.01
				UNDP	11425	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30071	GOVT	72800 Information Technology Equipmt	1,107.58
				UNDP	11425	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	851.90
	UNDP	11425	UNDP	75700 Training, Workshops and Confer	0.00			
	UNDP	30071	GOVT	76100 Foreign Exchange Currency Loss	1,246.00			
	Vulnerable population includin	4/15/2018	4/14/2023	UNDP	30071	GOVT	74500 Miscellaneous Expenses	344.00
				UNDP	30071	GOVT	72500 Supplies	400.00
				UNDP	30071	GOVT	71600 Travel	18,811.00
UNDP				30071	GOVT	71300 Local Consultants	15,157.39	
UNDP				30071	GOVT	74200 Audio Visual&Print Prod Costs	8,611.47	



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00109290 Creating Inclusive and Decent	Vulnerable population includin	4/15/2018	4/14/2023	UNDP	30071	GOVT	75700 Training, Workshops and Confer	20,423.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	3,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	2,002.00
TOTAL								1,232,872.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110004 RBEC Impact Facility fund	RBEC impact facility fund	3/1/2018	3/1/2023	UNDP	11425	UNDP	71400 Contractual Services - Individ	1,200.00
TOTAL								1,200.00
GRAND TOTAL								1,234,072.00



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00109290 Creating Inclusive and Decent	Active labour market measures	4/15/2018	4/14/2023	UNDP	30071	GOVT	70000 Operating Expenses	1,807,685.00
	National and sub-national inst	4/15/2018	4/14/2023	UNDP	30071	GOVT	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Project Management	4/15/2018	4/14/2023	UNDP	04000	UNDP	70000 Operating Expenses	100,446.00
TOTAL								1,908,131.00
GRAND TOTAL								1,908,131.00