



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00119577

**Report Date:** 1/22/2020

**Project Title:** Accelerator Labs-AZERBAIJAN

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116031 Accelerator Lab - Azerbaijan	Communications&Local Engagemen	5/15/2019	12/31/2021	UNDP	30000	GER	72800 Information Technology Equipmt	0.00
				UNDP	30000	GER	71300 Local Consultants	4,707.00
				UNDP	30000	GER	71600 Travel	14,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	526.20
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	72500 Supplies	3,226.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	10,000.00
	Country Accelerator Lab Team	5/15/2019	12/31/2021	UNDP	30000	GER	71400 Contractual Services - Individ	21,774.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	1,693.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	QFFD	64300 Staff Mgmt Costs - IP Staff	5,400.00
				UNDP	30000	QFFD	72500 Supplies	14,600.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	GER	75100 Facilities & Administration	5,232.00
	Experiments & Solution Mapping	5/15/2019	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	19,473.80
				UNDP	30000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00116031 Accelerator Lab - Azerbaijan	Experiments & Solution Mapping	5/15/2019	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	20,000.00
TOTAL							207,032.00	
GRAND TOTAL							207,032.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116031 Accelerator Lab - Azerbaijan	Communications&Local Engagemen	5/15/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	19,480.00
	Experiments & Solution Mapping	5/15/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	150,000.00
				UNDP	30000	QFFD	70000 Operating Expenses	73,160.00
				UNDP	04010	UNDP	70000 Operating Expenses	100,000.00
TOTAL								342,640.00
GRAND TOTAL								342,640.00