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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00031911  
**Project Title:** Engagement Facility

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00032120 Engagement Facility	Development Support Services	1/29/2004	12/31/2022	UNDP	30084	UNDP	71400 Contractual Services - Individ	86,524.00
				UNDP	30084	UNDP	72300 Materials & Goods	26,190.00
				UNDP	30000	RoAID	70000 Operating Expenses	50,676.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	Equinor	72300 Materials & Goods	25,000.00
TOTAL								188,390.00



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00124898 RFF COVID-19	RFF COVID support	11/24/2020	5/24/2022	UNDP	04001	UNDP	70000 Operating Expenses	0.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	320,000.00
TOTAL								320,000.00
GRAND TOTAL								508,390.00