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Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00075577

**Report Date:** 3/16/2022

**Project Title:** Modernization of Sustainability and Efficiency of ICT

**Year:** 2021

| Output                        | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|-------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|                               |                                | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00087409 Modernization of ICT | Cap.build.for the Min.Trans.Co | 1/1/2018  | 12/31/2020 | UNDP              | 30071          | GOVT  | 72800 Information Technology Equipmt | 400,000.00  |
|                               | Project Management             | 1/1/2018  | 12/31/2020 | UNDP              | 30071          | UNDP  | 70000 Operating Expenses             | 0.00        |
|                               |                                |           |            | UNDP              | 30071          | GOVT  | 70000 Operating Expenses             | 60,000.00   |
|                               |                                |           |            | UNDP              | 04000          | UNDP  | 70000 Operating Expenses             | 8,000.00    |
| TOTAL                         |                                |           |            |                   |                |       |                                      | 468,000.00  |
| GRAND TOTAL                   |                                |           |            |                   |                |       |                                      | 468,000.00  |