



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00085294
Project Title: Agrobiodiversity Management

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092996 Agrobiodiversity Management	Community investments	11/1/2016	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,572.86
				UNDP	62000	GEFTrustee	71200 International Consultants	2,934.90
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	66,023.56
				UNDP	62000	GEFTrustee	71600 Travel	576.54
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	82.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,421.76
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	22,918.52
AZE-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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00092996 Agrobiodiversity Management	Community investments	11/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,812.64
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	370.89
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
	In situ and ex-situ conservati	11/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	71,533.29
				AZE-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,361.71
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,888.00
				AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,735.69
				UNDP	62000	GEFTrustee	71200 International Consultants	16,305.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00092996 Agrobiodiversity Management	In situ and ex-situ conservati	11/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	289,705.08
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,165.29
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,828.43			
	Policy environment	11/1/2016	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	41.00
				AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,544.97
				UNDP	04000	UNDP	72300 Materials & Goods	1,771.30



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00092996 Agrobiodiversity Management	Policy environment	11/1/2016	12/31/2022	AZE-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,421.76
				UNDP	62000	GEFTrustee	72300 Materials & Goods	8,101.63
				AZE-GOVERNMENT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72500 Supplies	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,159.81
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	13,370.10
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	896.06
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AZE-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,604.21
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
UNDP	62000	GEFTrustee	72500 Supplies	543.80				



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00092996 Agrobiodiversity Management	Project Management	11/1/2016	12/31/2022	AZE-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AZE-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,000.00
				AZE-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,687.82
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,257.25
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
			AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00	
TOTAL							631,635.87	
GRAND TOTAL							631,635.87	