



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00092609

**Report Date:** 3/16/2022

**Project Title:** Economic Empowerment for Entrepreneurship and Employment

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097220 Promoting economic and social	Project Management	12/15/2015	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	3,865.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	USAID	72500 Supplies	870.00
				UNDP	30000	USAID	71600 Travel	8,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	4,528.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	52,820.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	800.00
	Social Economic of rural women	12/15/2015	12/31/2022	UNDP	30000	USAID	73100 Rental & Maintenance-Premises	2,526.00
				UNDP	30000	USAID	72500 Supplies	14,239.00
				UNDP	30000	USAID	71300 Local Consultants	23,224.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	USAID	72300 Materials & Goods	134,742.00
				UNDP	30000	USAID	75100 Facilities & Administration	15,767.00
				UNDP	30000	USAID	71600 Travel	12,600.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	1,083.00
			UNDP	30000	USAID	75700 Training, Workshops and Confer	8,675.00	
TOTAL							287,739.00	



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00124162 E4 GBV	Community-based sessions onGBV	10/6/2020	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	2,826.00
				UNDP	30000	USAID	72500 Supplies	5,420.00
				UNDP	30000	USAID	71600 Travel	6,000.00
				UNDP	30000	USAID	71300 Local Consultants	4,800.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	12,500.00
	Community-based structures	10/6/2020	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	6,922.00
				UNDP	30000	USAID	71600 Travel	288.00
				UNDP	30000	USAID	72200 Equipment and Furniture	68,850.00
				UNDP	30000	USAID	72500 Supplies	4,200.00
				UNDP	30000	USAID	71300 Local Consultants	13,200.00
	Local and national stakeholder	10/6/2020	12/31/2022	UNDP	30000	USAID	71600 Travel	44,150.00
				UNDP	30000	USAID	71200 International Consultants	48,600.00
				UNDP	30000	USAID	71300 Local Consultants	118,888.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	250.00
				UNDP	30000	USAID	75100 Facilities & Administration	21,345.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	9,000.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	5,070.00



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00124162 E4 GBV	Local and national stakeholder	10/6/2020	12/31/2022	UNDP	30000	USAID	72500 Supplies	26,700.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	250.00
	Project Management	10/6/2020	12/31/2022	UNDP	30000	USAID	75100 Facilities & Administration	8,720.00
				UNDP	30000	USAID	72500 Supplies	1,200.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,400.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	73,045.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	30000	USAID	72200 Equipment and Furniture	700.00
				UNDP	30000	USAID	73100 Rental & Maintenance-Premises	9,600.00
				UNDP	30000	USAID	71300 Local Consultants	6,000.00
UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	1,050.00				
TOTAL							537,474.00	
GRAND TOTAL							825,213.00	