



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00094475

Report Date: 3/16/2022

Project Title: Promoting youth employment through improved job search s

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098590 Promoting youth employment thr	Project Management	11/27/2015	12/31/2022	UNDP	30000	USAID	71400 Contractual Services - Individ	38,340.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	720.00
				UNDP	30000	USAID	75100 Facilities & Administration	6,500.80
				UNDP	30000	USAID	71300 Local Consultants	9,200.00
				UNDP	30000	USAID	71600 Travel	15,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	18,000.00
	Syslab trainings in Ganja	11/27/2015	12/31/2022	UNDP	30000	USAID	75700 Training, Workshops and Confer	1,600.00
				UNDP	30000	USAID	71300 Local Consultants	13,800.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	72500 Supplies	6,600.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,760.00
	Syslab trainings in Sumqait	1/1/2020	12/31/2022	UNDP	30000	USAID	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	USAID	73200 Premises Alternations	5,100.00
				UNDP	30000	USAID	72500 Supplies	7,600.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	240.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,531.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	17,700.00
	Syslab trainings in Zagatala	11/27/2015	12/31/2022	UNDP	30000	USAID	72500 Supplies	6,600.00
				UNDP	30000	USAID	75100 Facilities & Administration	1,683.20
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,600.00
UNDP				30000	USAID	71300 Local Consultants	12,600.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098590 Promoting youth employment thr	Syslab trainings in Zagatala	11/27/2015	12/31/2022	UNDP	30000	USAID	72400 Communic & Audio Visual Equip	240.00
TOTAL								168,415.00
GRAND TOTAL								168,415.00