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Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00098134

Report Date: 3/16/2022

Project Title: Enhancing Mine Action Programme in Azerbaijan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101570 Enhancing Mine Action Programm	Emergency Response	3/1/2021	12/31/2022	AZE_AZE.NATION.AGENCY for MINE	30000	CERF	75100 Facilities & Administration	45,794.00
				AZE_AZE.NATION.AGENCY for MINE	30000	CERF	71400 Contractual Services - Individ	193,200.00
				AZE_AZE.NATION.AGENCY for MINE	30000	CERF	72200 Equipment and Furniture	372,000.00
				AZE_AZE.NATION.AGENCY for MINE	30000	CERF	74200 Audio Visual&Print Prod Costs	25,006.00
				AZE_AZE.NATION.AGENCY for MINE	30000	CERF	72300 Materials & Goods	44,000.00
				AZE_AZE.NATION.AGENCY for MINE	30000	CERF	71300 Local Consultants	20,000.00
	Support to Aghdam & Tartar	11/3/2017	1/31/2021	AZE_AZE.NATION.AGENCY for MINE	30000	CERF	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	70000 Operating Expenses	0.00
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	75100 Facilities & Administration	303.61
				AZE_AZE.NATION.AGENCY for MINE	30071	GOVT	72300 Materials & Goods	9,772.39
	TOTAL							710,076.00
	GRAND TOTAL							710,076.00