



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00102214

Report Date: 3/16/2022

Project Title: Creating new platforms to support active youth engagem

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104347 Creating new platforms to supp	Expansion of volunteer act	5/11/2018	12/31/2021	UNDP	30071	GOVT	71300 Local Consultants	500.00
				UNDP	30071	GOVT	71600 Travel	1,600.00
				UNDP	30071	GOVT	75100 Facilities & Administration	211.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	0.00
				UNDP	30071	GOVT	73100 Rental & Maintenance- Premises	2,330.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	2,600.00
	PROJECT MANAGEMENT	5/11/2018	12/31/2021	UNDP	30071	GOVT	75100 Facilities & Administration	413.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	13,757.00
				UNDP	30071	GOVT	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	188.00
	Selection of SDG Youth Ambassa	5/11/2018	12/31/2021	UNDP	30071	GOVT	71200 International Consultants	0.00
				UNDP	30071	GOVT	72600 Grants	0.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	GOVT	71600 Travel	3,000.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	1,050.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30071	GOVT	71300 Local Consultants	7,791.00
				UNDP	30071	GOVT	72100 Contractual Services- Companies	12,300.00
	Support to the Model UN moveme	5/11/2018	12/31/2021	UNDP	30071	GOVT	75100 Facilities & Administration	754.00
				UNDP	30071	GOVT	71300 Local Consultants	226.00
				UNDP	30071	GOVT	71300 Local Consultants	3,000.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	4,530.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						56,750.00			
GRAND TOTAL						56,750.00			