



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00102217

**Report Date:** 3/16/2022

**Project Title:** Support to development of small family business in Balak

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104350 Support to development of smal	Production and sale process is	11/14/2017	3/31/2021	UNDP	30071	GOVT	75700 Training, Workshops and Confer	3,565.00
				UNDP	30079	EUCOMM	71300 Local Consultants	200.00
				UNDP	30071	GOVT	75100 Facilities & Administration	118.26
				UNDP	30079	EUCOMM	75100 Facilities & Administration	396.62
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	30071	GOVT	71600 Travel	377.00
				UNDP	30079	EUCOMM	71600 Travel	5,016.00
	Project is managed acc AWP	11/14/2017	3/31/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	6,383.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	200.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	3,061.00
				UNDP	30071	GOVT	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	22,918.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	704.08
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,383.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,861.00
				UNDP	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	495.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	548.00
UNDP	30071	GOVT	72200 Equipment and Furniture	156.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00102217

**Report Date:** 3/16/2022

**Project Title:** Support to development of small family business in Balak

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104350 Support to development of smal	Project is managed acc AWP	11/14/2017	3/31/2021	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,188.30
				UNDP	30071	GOVT	75100 Facilities & Administration	4.74
TOTAL								60,825.00
GRAND TOTAL								60,825.00