



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00110258

Report Date: 3/16/2022

Project Title: "Creating Inclusive and Decent Jobs for Socially Vulnera

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109290 Creating Inclusive and Decent	Active labour market measures	4/15/2018	4/14/2023	UNDP	30071	GOVT	71300 Local Consultants	9,100.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,500.00
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	58,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	66,970.00
				UNDP	30071	GOVT	72300 Materials & Goods	173,000.00
				UNDP	30071	GOVT	72500 Supplies	1,000.00
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	1,200.00
				UNDP	30071	GOVT	72200 Equipment and Furniture	1,818,018.00
	National and sub-national inst	4/15/2018	4/14/2023	UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30071	GOVT	71300 Local Consultants	1,608.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	52.00
				UNDP	30071	GOVT	72100 Contractual Services- Companies	10,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	365.00
	Project Management	4/15/2018	4/14/2023	UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30071	GOVT	70000 Operating Expenses	0.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	1,016.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	GOVT	71600 Travel	500.00
				UNDP	30071	GOVT	73400 Rental & Maint of Other Equip	1,900.00
				UNDP	30071	GOVT	64300 Staff Mgmt Costs - IP Staff	19,000.00
				UNDP	30071	GOVT	72500 Supplies	500.00



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00109290 Creating Inclusive and Decent	Project Management	4/15/2018	4/14/2023	UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30071	GOVT	75100 Facilities & Administration	1,000.00
	Vulnerable population includin	4/15/2018	4/14/2023	UNDP	30071	GOVT	71300 Local Consultants	2,932.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	300.00
				UNDP	30071	GOVT	71200 International Consultants	9,399.00
TOTAL								2,215,060.00
GRAND TOTAL								2,215,060.00