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Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00119577  
**Project Title:** Accelerator Labs-AZERBAIJAN

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116031 Accelerator Lab - Azerbaijan	Communications&Local Engagemen	5/15/2019	12/31/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	244,079.00
				UNDP	30000	QFFD	75100 Facilities & Administration	8,000.00
				UNDP	30000	QFFD	71600 Travel	8,000.00
				UNDP	30000	QFFD	72500 Supplies	20,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	GER	75100 Facilities & Administration	19,527.00
				UNDP	30000	QFFD	70000 Operating Expenses	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	20,000.00
TOTAL							371,606.00	
GRAND TOTAL							371,606.00	