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# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00123660  
**Project Title:** Investment in energy efficiency

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118862 Energy efficiency	Energy efficiency	11/25/2019	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	3,246.00
				UNDP	62000	GEFTrustee	71600 Travel	533.00
				UNDP	30000	FCDO	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	532.41
				UNDP	30000	FCDO	71600 Travel	0.00
TOTAL								4,311.41
GRAND TOTAL								4,311.41