



Empowered lives.
Resilient nations.

Annual Work Plan

Azerbaijan - Baku

Project: 00130496

Report Date: 3/15/2022

Project Title: Mainstreaming Human-Rights Based Approach

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123788 National Human Rights Institut	Improved access to justice	1/1/2022	12/31/2022	UNDP	30000	NET	71200 International Consultants	0.00
				UNDP	28623	NET	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28623	NET	71200 International Consultants	35,000.00
				UNDP	30000	NET	71300 Local Consultants	0.00
				UNDP	28623	NET	71600 Travel	4,500.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NET	71600 Travel	0.00
				UNDP	28623	NET	71300 Local Consultants	47,000.00
	Project Management	1/1/2022	12/31/2022	UNDP	30000	NET	71300 Local Consultants	0.00
				UNDP	28623	NET	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	NET	72200 Equipment and Furniture	0.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	0.00
				UNDP	28623	NET	64300 Staff Mgmt Costs - IP Staff	9,000.00
				UNDP	30000	NET	72500 Supplies	0.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28623	NET	72200 Equipment and Furniture	4,500.00
				UNDP	28623	NET	72500 Supplies	2,000.00
				UNDP	28623	NET	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	28623	NET	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
UNDP	28623	NET	71300 Local Consultants	15,000.00				
UNDP	28623	NET	75100 Facilities & Administration	24,000.00				



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00123788 National Human Rights Institut	Project Managment	1/1/2022	12/31/2022	UNDP	30000	NET	71400 Contractual Services - Individ	0.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	0.00
	Support design of the training	1/1/2022	12/31/2022	UNDP	30000	NET	71200 International Consultants	0.00
				UNDP	28623	NET	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	0.00
	The internal capacity of the C	1/1/2022	12/31/2022	UNDP	28623	NET	71200 International Consultants	90,000.00
				UNDP	30000	NET	71200 International Consultants	0.00
	TOTAL							
GRAND TOTAL								300,000.00