



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Azerbaijan - Baku

**Project:** 00136617

**Report Date:** 3/15/2022

**Project Title:** Women's Economic Empowerment in Azerbaijan (Phase II)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127437 Women's Economic Empowerment i	INCREASE UNDERSTANDING OF WEP	11/1/2021	6/30/2024	UNDP	30000	UN Women	71600 Travel	524.00
				UNDP	30000	UN Women	72500 Supplies	1,600.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	882.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	200.00
	Project Managment	11/1/2021	6/30/2024	UNDP	30000	UN Women	71400 Contractual Services - Individ	77,281.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	700.00
				UNDP	30000	UN Women	75100 Facilities & Administration	9,450.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	26,000.00
				UNDP	30000	UN Women	72500 Supplies	1,000.00
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	10,040.00
				UNDP	30000	UN Women	71300 Local Consultants	3,102.00
	Women 's employability skills	11/1/2021	6/30/2024	UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,300.00
				UNDP	30000	UN Women	71300 Local Consultants	54,787.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,670.00
				UNDP	30000	UN Women	70000 Operating Expenses	0.00
				UNDP	30000	UN Women	72200 Equipment and Furniture	1,750.00
				UNDP	30000	UN Women	72300 Materials & Goods	120,000.00
				UNDP	30000	UN Women	72500 Supplies	4,100.00
UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,684.00				



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00127437 Women's Economic Empowerment i	Women 's employability skills	11/1/2021	6/30/2024	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UN Women	71600 Travel	19,162.00
				UNDP	30000	UN Women	75100 Facilities & Administration	16,996.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
TOTAL								368,928.00
GRAND TOTAL								368,928.00