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Annual Work Plan

Azerbaijan - Baku

Project: 00138595

Report Date: 3/15/2022

Project Title: Establishing an Electronic System for Construction Monit

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128666 ESCM	Develop information system	12/30/2021	12/31/2022	UNDP	30071	GOVT	70000 Operating Expenses	332,554.28
				UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
TOTAL								342,554.28
GRAND TOTAL								342,554.28