



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00123660  
**Project Title:** Investment in energy efficiency  
**Year:** 2020

**Report Date:** 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118862 Energy efficiency	Energy efficiency	25/11/2019	25/11/2020	UNDP	62000	GEFTrustee	71200	International Consultants	49,000.00
				UNDP	62000	GEFTrustee	71600	Travel	13,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
<b>TOTAL</b>								<b>100,000.00</b>	
<b>GRAND TOTAL</b>								<b>100,000.00</b>	