

21/4/2016



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00094475  
**Award Title:** Promoting youth employment through improved job search s  
**Start Year:** 2015  
**End Year:** 2017

**Implementing Partner  
(Executing Agency):** GOVERNMENT

**Responsible Party  
(Implementing Agent):** AZE-GOVERNMENT

**Revision Type:** Project Approval

**Brief Description:**

Creation oof budget for 2016-2017. Total Award is USD 121,673. Budget for 2016 is USD 68,774(USAID).

Budget (US\$) as of Last Revision on 20-April-2016		
Donor	Fund	Amount
USAID	30000 Programme Cost Sharing	121,673.00
<b>Total Budget ( 2016 and Beyond )</b>		121,673.00
<b>Total Expenditure ( 2015 and Prior )</b>		0.00
<b>Award Total</b>		121,673.00
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Nato Alhazishvili

**Agreed by:** UNDP DRR

**Agreed by:**  U. ismagilov / Project Director

**Agreed by:**



## Annual Work Plan

Azerbaijan - Baku

Project: 00994475

Report Date: 21/4/2016

Project Title: Promoting youth employment through improved job search s

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
0099590 Promoting youth employment thr	support the development of	27/11/2015	06/11/2017	AZE-GOVERNMENT	30000	USAID	72200	Equipment and Furniture	1,750.00
				AZE-GOVERNMENT	30000	USAID	72100	Contractual Services-Companies	1,680.00
				AZE-GOVERNMENT	30000	USAID	72500	Supplies	3,240.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	5,094.00
				AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	720.00
				AZE-GOVERNMENT	30000	USAID	72300	Materials & Goods	500.00
				AZE-GOVERNMENT	30000	USAID	71300	Local Consultants	40,440.00
				AZE-GOVERNMENT	30000	USAID	72800	Information Technology Equipment	15,350.00
<b>TOTAL</b>								<b>68,774.00</b>	
<b>GRAND TOTAL</b>								<b>68,774.00</b>	



**Annual Work Plan**

Azerbaijan - Baku

Project: 00084475  
 Project Title: Promoting youth employment through improved job search s  
 Year: 2017  
 Report Date: 21/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086590 Promoting youth employment thr	support the development of	27/11/2015	26/11/2017	AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	721.00
				AZE-GOVERNMENT	30000	USAID	72300	Materials & Goods	500.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	3,918.00
				AZE-GOVERNMENT	30000	USAID	72500	Supplies	3,240.00
				AZE-GOVERNMENT	30000	USAID	72100	Contractual Services-Companies	1,680.00
				AZE-GOVERNMENT	30000	USAID	71300	Local Consultants	42,840.00
<b>TOTAL</b>									<b>52,899.00</b>
<b>GRAND TOTAL</b>									<b>52,899.00</b>