

Annex III. Budget for MAP Project

Expenses	All Years			Year 1 ²				
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR) ³	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
1. Human Resources								
1.1 Salaries (gross amounts, local staff) ⁴								
1.1.1 Technical								
1.1.2 Administrative/ support staff	Per month	70	390	409.500	Per month	70	390	327.600
1.2 Salaries (gross amounts, expat/int. staff)	Per month	23	295	101.775	Per month	23	295	81.420
1.3 Per diems for missions/travel ⁵	Per month		0	0	Per month		0	0
1.3.1 Abroad (staff assigned to the Action)	Per diem	4	110	6.600	Per diem	4	110	5.280
1.3.2 Local (staff assigned to the Action)	Per diem	12	50	9.000	Per diem	12	50	7.200
1.3.3 Seminar/conference participants	Per diem	15	30	6.750	Per diem	15	30	5.400
Subtotal Human Resources				533.625				426.900
2. Travel⁶								
2.1. International travel								
2.2 Local transportation	Per flight	4	3.637	14.545	Per flight	4	3.637	11.635
Subtotal Travel	Per month	4	136	6.543	Per month	4	136	5.234
				21.088				16869
3. Equipment and supplies⁷								
3.1 Purchase or rent of vehicles	Per vehicle	0	0	0	Per vehicle	0	0	0
3.2 Furniture, computer equipment		0	0	6.501		0	0	5.200
3.3 Machines, tools...		0	0	485.000		0	0	387.900
3.4 Spare parts/equipment for machines, tools		0	0	89.015		0	0	0
3.5 Other (please specify)		0	0	0		0	0	0
Subtotal Equipment and supplies				580.516				393100
4. Local office								
4.1 Vehicle costs	Per month	2	250	7.501	Per month	2	250	6.000
4.2 Office rent	Per month	15	1.600	24.000	Per month	15	1.600	19.200
4.3 Consumables - office supplies	Per month	15	154	2.311	Per month	15	154	1.848
4.4 Other services (tel/fax, electricity/heating, maintenance)	Per month	15	1.985	29.775	Per month	15	1.985	23.820
Subtotal Local office				61.507				50.868
5. Other costs, services⁸								
5.1 Publications ⁹								
5.2 Studies, research ⁹				0			0	0
5.3 Auditing costs				0			0	0
5.4 Evaluation costs				20.000				16.000
5.5 Translation, interpreters				39.300				31.440
5.6 Financial services (bank guarantee costs etc.)				0			0	0
5.7 Costs of conferences/seminars ⁹				0			0	0
5.8 Visibility actions				36.000				28.800
Subtotal Other costs, services				121.100				96.880

Expenses	All Years				Year 1			
	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)
6. Other								
<i>Subtotal Other</i>			0	0			0	0
			0	0			0	0
7. Subtotal direct eligible costs of the Action (1-6)				1.317.836				984.617
8. Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)								
9. Total direct eligible costs of the Action (7+8)				48.914				
10. Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)								
				1.366.750				984.617
11. Total eligible costs (9+10)				68.336,68				51.057,8
				1.435.086,68				1.035.674,8

- The Budget must cover all eligible costs of the Action, not just the Contracting Authority's contribution. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and unit rate must be specified for each component depending on the indications provided.
- This section must be completed if the Action is to be implemented over a period of more than 12 months.
- If the Contracting Authority is not the European Commission, the budget may be established in euro or in the currency of the country of the Contracting Authority. Costs and unit rates are rounded to the nearest euro cent.
- If staff are not working full time on the Action, the percentage should be indicated alongside the description of the item and reflected in the number of units (not the unit rate).
- Indicate the country where the per diems are incurred and the applicable rates (which must not exceed the scales published by the E.C. at the time of contract signature). Per diems cover accommodation, meals and local travel within the place of the mission and sundry expenses.
- Indicate the place of departure and the destination.
- Costs of purchase or rental
- Specify. Lump sums will not be accepted.
- Only indicate here when fully subcontracted.

NOTA BENE: The beneficiary alone is responsible for the correctness of the financial information provided in these tables

Entité légale FEL
et compte bancaire liée
VALID. (Voir CRIS)

FINANCIAL IDENTIFICATION

PRIVACY STATEMENT http://europa.eu.int/comm/budget/execution/ftiers_fr.htm

REL: 600005554
Ref. compte 0001206286
Compte bancaire 301018613977

ACCOUNT HOLDER

NAME	UNITED NATIONS DEVELOPMENT PROGRAMME		
	UNDP		
ADDRESS	1 UNITED NATIONS PLAZA		
TOWN/CITY	NEW YORK	POSTCODE	NY 10017
COUNTRY	USA	VAT NUMBER	BE 403 200 393
CONTACT PERSON	LI AISON OFFICE BRUSSELS		
TELEPHONE	32. 2. 505 4620	FAX	
E - MAIL	UNDP brussels@undp.be		

BANK

BANK NAME	ING BELGIUM SA NV		
BRANCH ADDRESS	60 COURS ST MICHEL		
TOWN/CITY	BRUSSELS	POSTCODE	1040
COUNTRY	BELGIUM		
ACCOUNT NUMBER	301. 0186139. 77		
IBAN	BE80301018613977		

REMARKS :

BANK STAMP + SIGNATURE OF BANK REPRESENTATIVE
(Both Obligatory)(1)

DATE + SIGNATURE ACCOUNT HOLDER :
(Obligatory)

(1) The bank stamp and signature of its representative are not required if this form is accompanied by a copy of a bank statement. The signature of the account holder is obligatory in all cases.

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Contrat (Subvention)



Pipe-line & prévisions	Descriptifs	Avenants	Monitoring externe / Evaluation / Audit	Documents standard	Documents annexés	Factures
Infos générales	Responsables	Visas	Ventilation analytique	Imputations	Ventilation financière	Ventilation statistique
					Contrat	

☰ **Identification**

Numéro de contrat	2006 / 124-304	Etat	DE - Décidé (40/RESPFIN/AC)
Domaine	MAP - Mines anti-personnelles	Référence ancien système	
Type Contrat	SV - Subvention	Nature	ACT - Subvention pour action
Sous-nature	D02 - Contribution à une organisation internationale - Un donneur		
Référence de l'appel	/	N° Proposition	
Procédure	APD - Attribution directe (Subventions)		
Référence ABAC locale			

☰ **Requête**

Date requête	04/07/2006	Consortium?	<input type="checkbox"/>
Entité légale (FEL)	6000055554 - UNITED NATIONS DEVELOPMENT PROGRAMME	Réf. Compte Banque	0001206286
Réf. Entité Mailing			
Langue contrat	EN - Anglais	Langue correspondance	EN - Anglais
Référence requête	Personne de contact		

☰ **Informations**

No Décision			
Date enregistrement	13/07/2006		
Responsable	NIYOGEG - NIYOGUSABA Egide	Délégation Chef de file	BI - Burundi
Intitulé	Support to the Burundi Capacity Development Mine Action Programme		
Description			
Commentaire			
Type Engagement	EN - Individuel normal	Zone géographique	BI - Burundi
Donation globale?	<input type="checkbox"/>	Référence Archives centrales	

☰ **Montants**

Coût total	1,435,086.68	Devise contractuelle	EUR - EURO
		Contribution UE	1,435,086.68

☰ **Références bancaires - Cabinet d'audit**

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Entités légales

Infos
généralesEarly Warning
SystemListe des comptes
bancairesAdresses
courrier

Nouveau



Modifier

Recherche
avancée

Identification

Entité légale (FEL)	6000055554	Statut	VALID
Type légal	PULB - Personne morale de droit public	Customer Only Flag	<input type="checkbox"/>

Informations

Nom officiel	UNITED NATIONS DEVELOPMENT PROGRAMM E*UNDP PROGRAMME DES NATIONS UNIES POUR LE DEVELOPPEMENT PNUD		
Sigle	UNDP PNUD		
Adresse	UNITED NATIONS PLAZA 1	Boîte postale	000
Code postal	10017	Localité	NEW YORK
Province		Zone géographique	US - Etats-Unis
Téléphone	+960 324501	Fax	+960324504
Courrier électronique		Langue	EN - Anglais
N° TVA		Autorité enregistrement	
N° enregistrement		Date enregistrement	
Type d'organisation		Organisation Non Gouvernementale	<input type="checkbox"/>

Personnes physiques

Prénom		
Pays de naissance		Lieu de naissance
Date de naissance		Numéro ID

Divers

Forme légale	Catégorie opérateur	INTORG - Organisation intern
Catégorie du débiteur	27 - Organisations Internationales	Bénéficiaire DAC ? <input type="checkbox"/>
Site Web	www.mv.undp.org	Nationalité
		US - Etats-Unis

Remarques

Loaded on 07/09/2004 (20040907113348)

Raison
blocage

Dernière mise à Jour

Login	07/09/2004	Date	PRODTEAM
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Entités légales

Infos
généralesEarly Warning
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courrier

Identification

Clé Locale 6000055554

Nom

UNITED NATIONS
DEVELOPMENT PROGRAMM

Liste des comptes bancaires

Clé locale tiers	Statut	Nom	Compte bancaire	IBAN	Pays	Type Tiers
0002197779	VALID	ACCELERATED DEM PROGRAMME FASE III	1081173681023		MZ	VEN
0002198755	VALID	CUKROWSKI JACEK ANDRZEJ	IBAN_ONLY	SK9711000000002930702438	SK	VEN
0002125705	VALID	LUKE DAVID	30004019470000040605701	FR7630004019470000040605701	ZW	VEN
0002011142	VALID	PROGRAMA DAS NAÇOES UNIDAS PARA O DESENVOLVIMENTO	607436		BR	VEN
0002055340	VALID	PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO PNUD	770001805		NI	VEN
0002117360	VALID	PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO	323137911		PE	VEN
0002144165	VALID	THE UNITED NATIONS DEVELOPMENT PROGRAMME REGIONAL CENTRE	IBAN_ONLY	SK9711000000002821724005	SK	VEN
0002067242	VALID	UNDP	1103458610		BG	VEN
0002143755	VALID	UNDP	01000006970139		RW	VEN
0002228519	VALID	UNDP	500006101		KZ	VEN
SI2.646562	VALID-PENDING	UNDP	301-0186139-77		US	VEN
0002090678	VALID	UNDP BOSNIA AND HERZEGOVINA	50202200003000724		BA	VEN
0002097838	VALID	UNDP BOSNIA AND HERZEGOVINA	50202200003000722		BA	VEN
0002095421	VALID	UNDP INDONESIA	1110000123751555542		ID	VEN
SI2.647612	VALID-PENDING	UNDP KAZAKHSTAN	500006101		KZ	VEN
0002128695	VALID	UNDP LIAISON OFFICE	301010353419	BE39301010353419	BE	VEN
0002224732	VALID	UNDP PRZEDSTAWICIELSTWO NARODOW ZJEDNOCZONYCH D S ROZWOJU	IBAN_ONLY	PL60103016540000000031251000	PL	VEN
SI2.644716	INVALID	UNDP PRZEDSTAWICIELSTWO NARODÓW ZJEDNOCZONYCH D/S ROZWOJU	60103016540000000031251000		PL	VEN
0002132723	VALID	UNDP REPRESENTATIVE	002510018990		SV	VEN
0002167674	VALID	UNDP REPRESENTATIVE	1090164631004		MZ	VEN
EDF.HAUR	VALID-PENDING	UNDP REPRESENTATIVE HAITI	095533 019		HT	VEN
0002232355	VALID	UNDP REPRESENTATIVE HAITI	0095533019		HT	VEN
		UNDP				

0002167541	VALID	REPRESENTATIVE IN HAITI	95533019		HT	VEN
0002257534	VALID	UNDP REPRESENTATIVE SUDAN	65007778		SD	VEN
0002133593	VALID	UNDP REPRESENTATIVES	112250018		CI	VEN
0002083761	VALID	UNDP RESIDENT REPRESENTATIVE	50202200003000651		BA	VEN
0002103262	VALID	UNDP SOMALIA REPRES US DOLLAR ACCOUNT TREASURY DIVISION	02100103304849589		US	VEN
0002265651	VALID	UNDP TURKMENISTAN	731078893		TM	VEN
0002082449	VALID	UNITED NATIONS DEMINING PROGRAMME	1080163251008		MZ	VEN
0000035698	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME	021000021015002284		US	VEN
0001184504	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME	02100002115002284		US	VEN
0002046766	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP	1830122000		NI	VEN
EDF.UNBJ	VALID-PENDING	UNITED NATIONS DEVELOPMENT PROGRAM	301018613977		US	VEN
SI2.646153	VALID-PENDING	UNITED NATIONS DEVELOPMENT PROGRAM	301018613977		US	VEN
SI2.640823	VALID-PENDING	UNITED NATIONS DEVELOPMENT PROGRAM	301018613977		US	VEN
0002249845	VALID	UNITED NATIONS DEVELOPMENT PROGRAM UNDP RESIDENT REPRESENTATIVE	1465028103	BG39RZBB91551465028103	BG	VEN
0002090734	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME	16505062722022	GB59BOFA16505062722022	US	VEN
0000139039	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME	30160000555223		DK	VEN
0002171940	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME	40807840100500297018		RU	VEN
SI2.645704	VALID-PENDING	UNITED NATIONS DEVELOPMENT PROGRAMME / UNDP REPRESENTATIVE	01205817001		JO	VEN
0002182990	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP	10310004712018		LR	VEN
0001206286	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP	301018613977	BE80301018613977	US	VEN
0000139041	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP IAPSO	30003016565598	DK5130003016565598	DK	VEN
0002235039	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP REP ZAMBIA KWACHA	251242003		ZM	VEN
0002229067	VALID	UNITED NATIONS DEVELOPMENT PROGRAMME UNDP REPRESENTATIVE	01205817001		JO	VEN
FED.ID82	VALID-PENDING	UNITED NATIONS POPULATION FUND	301-0186139-77-995		US	VEN