



## Annual Work Plan

**Burundi - Bujumbura**

**Project:** 00039512

**Report Date:** 18/2/2018

**Project Title:** Programme de Reintegration-Rehabilitation des Sinistres

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00069271 Relevement Communautaire	Gestion du Projet	1/1/2009	31/12/2014	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00	
	Pop affectées par les conflits		1/1/2009	31/12/2012	UNDP	30000	CEIP	72100	Contractual Services-Companies	0.00
					UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
					UNDP	30000	BDI	72100	Contractual Services-Companies	0.00
					UNDP	30000	BDI	75100	Facilities & Administration	0.00
					UNDP	30000	CEIP	75100	Facilities & Administration	0.00
					UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	0.00
	Suivi et évaluation		1/1/2009	31/12/2015	UNDP	30000	BDI	72100	Contractual Services-Companies	1.00
					UNDP	32045	JPN	72100	Contractual Services-Companies	4,103.52
					UNDP	04180	UNDP	72100	Contractual Services-Companies	1.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	1.00
	<b>TOTAL</b>								<b>4,106.52</b>	
	<b>GRAND TOTAL</b>								<b>4,106.52</b>	