



Annual Work Plan

Burundi - Bujumbura

Project: 00059157
 Project Title: Planification Strategique
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073893 Planification strategique	Appui CSLP/OMD	1/1/2010	31/12/2017	UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71200	International Consultants	775,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	111,100.00
TOTAL								896,100.00	
00086935 AT Renforcement Capacite Mines	Formulation Polit. & textes le	18/6/2013	31/12/2015	BDI-National Execution	04000	UNDP	71200	International Consultants	11,450.00
TOTAL								11,450.00	
GRAND TOTAL								907,550.00	