



## Annual Work Plan

Burundi - Bujumbura

**Project:** 00074152  
**Project Title:** Mise en place Programme national de Volontariat Jeunes

**Report Date:** 18/2/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086684 Mise en place Prog.Nat. Volont	Creat. Mecanis Valorisat° Ac	1/6/2013	31/5/2016	BDI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	35,000.00
				BDI-National Execution	70100	UNDP(UNV)	75700	Training, Workshops and Confer	19,000.00
				BDI-National Execution	30000	BDI	72600	Grants	920.00
				BDI-National Execution	04000	UNDP	72600	Grants	11,000.00
				BDI-National Execution	70100	UNDP(UNV)	71600	Travel	10,576.00
				BDI-National Execution	70100	UNDP(UNV)	72400	Communic & Audio Visual Equip	100.00
				BDI-National Execution	04000	UNDP	71600	Travel	16,000.00
				BDI-National Execution	30000	BDI	75100	Facilities & Administration	64.00
	Déployés jeunes volontaires	1/6/2013	31/5/2016	BDI-National Execution	04000	UNDP	71600	Travel	69,000.00
				BDI-National Execution	30000	BDI	71600	Travel	392.00
				BDI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	61,000.00
				BDI-National Execution	70100	UNDP(UNV)	71600	Travel	11,847.00
				BDI-National Execution	30000	BDI	75100	Facilities & Administration	30.00
				BDI-National Execution	70100	UNDP(UNV)	75700	Training, Workshops and Confer	7,001.00
	Mise en place Cadre legal	1/6/2013	31/5/2016	BDI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	37,000.00
				BDI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	35,000.00
	Mise/Instance gestion/pilotag	1/6/2013	31/5/2016	BDI-National Execution	30000	BDI	71300	Local Consultants	3,534.00
				BDI-National Execution	70100	UNDP(UNV)	71500	UN Volunteers	0.00
				BDI-National Execution	30000	BDI	75100	Facilities & Administration	266.00
				BDI-National Execution	04000	UNDP	72300	Materials & Goods	7,000.00
				BDI-National Execution	04000	UNDP	71500	UN Volunteers	39,000.00
				BDI-National Execution	30071	BDI	71600	Travel	4,221.00
				BDI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	7,000.00
				BDI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	27,000.00
				BDI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	12,000.00
	Suivi/Evaluation	1/6/2013	31/5/2016	BDI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	10,000.00
				BDI-National Execution	70100	UNDP(UNV)	75700	Training, Workshops and Confer	7,500.00



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	Suivi/Evaluation	1/6/2013	31/5/2016	BDI-National Execution	70100	UNDP(UNV)	71600	Travel	1,000.00
				BDI-National Execution	04000	UNDP	71600	Travel	38,000.00
				BDI-National Execution	04000	UNDP	71300	Local Consultants	7,000.00
<b>TOTAL</b>									<b>477,451.00</b>
<b>GRAND TOTAL</b>									<b>477,451.00</b>



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00086684 Mise en place Prog.Nat. Volont	Suivi/Evaluation	1/6/2013	31/5/2016	BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confet	110,000.00
<b>TOTAL</b>								<b>110,000.00</b>
<b>GRAND TOTAL</b>								<b>110,000.00</b>