



## Annual Work Plan

Burundi - Bujumbura

**Project:** 00077432  
**Project Title:** Appui au Cycle Electoral 2015  
**Year:** 2017

**Report Date:** 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088206 Appui au Cycle Electoral 2015	Activites Post-Electorales	1/12/2013	31/12/2018	UNDP	30000	BEL	74700	Transport, Shipping and handle	0.00
				UNDP	30000	NET	74700	Transport, Shipping and handle	0.00
				UNDP	30000	BEL	72200	Equipment and Furniture	23,000.00
				UNDP	30079	EUCOMM	74700	Transport, Shipping and handle	0.00
	Education Civique & Electoral	1/12/2013	31/12/2015	UNDP	30000	NET	71600	Travel	17,000.00
				UNDP	30000	FRA	71600	Travel	0.00
				UNDP	30000	NOR	71600	Travel	0.00
				UNDP	30079	EUCOMM	71600	Travel	0.00
				UNDP	30000	SWI	71600	Travel	0.00
				UNDP	30000	BEL	71600	Travel	0.00
	Equip & Fonctionne& de l'U	1/12/2013	31/12/2015	UNDP	04000	UNDP	72200	Equipment and Furniture	4,000.00
				UNDP	11888	UNDP	72200	Equipment and Furniture	1.00
	Personnel UGP et consultati	1/12/2013	31/12/2018	UNDP	30000	NET	71200	International Consultants	53,722.52
	<b>TOTAL</b>								<b>97,723.52</b>
<b>GRAND TOTAL</b>								<b>97,723.52</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088206 Appui au Cycle Electoral 2015	Activites Post-Electorales	1/12/2013	31/12/2018	UNDP	30079	EUCOMM	72200	Equipment and Furniture	0.00
				UNDP	30000	FRA	72200	Equipment and Furniture	0.00
				UNDP	30000	NET	72200	Equipment and Furniture	53,723.00
				UNDP	30000	NOR	72200	Equipment and Furniture	0.00
				UNDP	30000	BEL	72200	Equipment and Furniture	0.00
				UNDP	30000	SWI	72200	Equipment and Furniture	0.00
	Personnel UGP et consultati	1/12/2013	31/12/2018	UNDP	30000	NET	72200	Equipment and Furniture	-53,722.52
<b>TOTAL</b>								<b>0.48</b>	
<b>GRAND TOTAL</b>								<b>0.48</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088206 Appui au Cycle Electoral 2015	Activites Post-Electorales	1/12/2013	31/12/2018	UNDP	30000	BEL	72200	Equipment and Furniture	424,161.00
				UNDP	30000	NOR	72200	Equipment and Furniture	519.00
				UNDP	30000	NET	72200	Equipment and Furniture	546,706.00
				UNDP	30000	FRA	72200	Equipment and Furniture	51,302.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	271,597.00
				UNDP	30000	SWI	72200	Equipment and Furniture	128,825.00
<b>TOTAL</b>								<b>1,423,110.00</b>	
<b>GRAND TOTAL</b>								<b>1,423,110.00</b>	