



Annual Work Plan

Burundi - Bujumbura

Project: 00079532

Report Date: 18/2/2018

Project Title: Avant-Projet Réduction des Risques de Catastrophes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	1/3/2014	31/12/2016	UNDP	04000	UNDP	72500	Supplies	13,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71300	Local Consultants	25,500.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	12,000.00
				UNDP	04000	UNDP	71600	Travel	74,500.00
				UNDP	04000	UNDP	72300	Materials & Goods	5,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	51,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	31,000.00
	Capaci & outils opér. dévelo	1/3/2014	31/12/2017	UNDP	04000	UNDP	72500	Supplies	3,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600	Travel	7,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	11,000.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
	Gestion et Fonctionnement	1/3/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
	Syst. info. intégré développé	1/3/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	72500	Supplies	2,000.00
	TOTAL								269,000.00
GRAND TOTAL								269,000.00	



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00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	1/3/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	04000	UNDP	71300	Local Consultants	90,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
	Gestion et Fonctionnement	1/3/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00
	TOTAL								152,000.00
GRAND TOTAL								152,000.00	