



Annual Work Plan

Burundi - Bujumbura

Project: 00081662

Report Date: 18/2/2018

Project Title: Opportunités Economiques par la Promotion de l'Artisanat

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090854 Opportunités Economiques par l	Assurer des débouchés rent	1/1/2015	31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	880.00
				UNDP	04000	UNDP	71600	Travel	8,869.00
				UNDP	04000	UNDP	71300	Local Consultants	8,601.00
				UNDP	04000	UNDP	71200	International Consultants	7,769.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,568.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	854.00
	Augmentation des revenus	1/1/2015	31/12/2015	UNDP	04000	UNDP	71600	Travel	2,307.00
				UNDP	30000	BDI	75100	Facilities & Administration	708.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	633.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,326.00
				UNDP	30000	BDI	71600	Travel	23,579.00
	Gestion du Projet	1/1/2015	31/12/2015	UNDP	04000	UNDP	71200	International Consultants	764.00
				UNDP	04000	UNDP	71600	Travel	7,000.00
				UNDP	04000	UNDP	72500	Supplies	20,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	3,598.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,830.00
				UNDP	04000	UNDP	74100	Professional Services	14,167.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	68,754.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	737.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,736.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,709.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	4,087.00
	Promotion Filière Cuir	1/1/2015	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	108.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	299.00
				UNDP	30000	BDI	71600	Travel	51,922.00
				UNDP	04000	UNDP	71300	Local Consultants	4,203.00
				UNDP	04000	UNDP	72500	Supplies	478.00
				UNDP	30000	BDI	75100	Facilities & Administration	5,297.00



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	Promotion Filière Cuir	1/1/2015	31/12/2015	UNDP	30000	BDI	72600	Grants	69,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	698.00
				UNDP	04000	UNDP	72600	Grants	2.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	14.00
				UNDP	30000	BDI	72100	Contractual Services-Companies	33,263.00
				UNDP	04000	UNDP	71600	Travel	209.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	196.00
	Renforcement des coopératives	1/7/2016	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	643.00
				UNDP	04000	UNDP	72600	Grants	2,195.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,186.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,954.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,637.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	31,950.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
	Viabilité des coopératives	1/7/2016	31/12/2017	UNDP	30000	BDI	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,654.00
				UNDP	04000	UNDP	72500	Supplies	8,700.00
				UNDP	04000	UNDP	73200	Premises Alternations	1,625.00
				UNDP	04000	UNDP	72600	Grants	25,408.00
				UNDP	04000	UNDP	72300	Materials & Goods	2,853.00
				UNDP	30000	BDI	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	7,260.00
	TOTAL								466,366.00
	GRAND TOTAL								466,366.00



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00090854 Opportunités Economiques par l	Renforcement des coopérati	1/7/2016	31/12/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	500,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00