



Annual Work Plan

Burundi - Bujumbura

Project: 00082179

Report Date: 18/2/2018

Project Title: Plan Stratégique de Bujumbura : Vision et Mise en Oeuvre

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091202 Plan Strategique de Bujumbura	CARTOGRAPHIE DE BASE	1/8/2014	31/12/2015	BDI-National Execution	04000	UNDP	71200	International Consultants	-100,000.00
	GESTION DU PROJET	1/8/2014	31/1/2016	BDI-National Execution	04000	UNDP	71600	Travel	10,250.00
				BDI-National Execution	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	19,200.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				BDI-National Execution	04000	UNDP	74100	Professional Services	8,000.00
	LANCEMENT PC et RENF D	1/8/2014	31/1/2016	BDI-National Execution	04000	UNDP	71200	International Consultants	20,000.00
				BDI-National Execution	04000	UNDP	71600	Travel	18,000.00
				BDI-National Execution	04000	UNDP	72800	Information Technology Equipmt	60,000.00
				BDI-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,500.00
				BDI-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
				BDI-National Execution	04000	UNDP	72200	Equipment and Furniture	18,000.00
				BDI-National Execution	04000	UNDP	72500	Supplies	1,500.00
				BDI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				BDI-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	BDI-National Execution	04000	UNDP	72100	Contractual Services-Companies	136,750.00			
	TOTAL								238,200.00
	GRAND TOTAL								238,200.00



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00091202 Plan Strategique de Bujumbura	LANCEMENT PC et RENF	1/8/2014	31/1/2016	Min Eau Environnement Amenager	04000	UNDP	72200	Equipment and Furniture	30,000.00
				Min Eau Environnement Amenager	04000	UNDP	75700	Training, Workshops and Confer	230,000.00
				BDI-National Execution	04000	UNDP	72100	Contractual Services-Companies	100,000.00
				Min Eau Environnement Amenager	04000	UNDP	72100	Contractual Services-Companies	300,000.00
				Min Eau Environnement Amenager	04000	UNDP	72400	Communic & Audio Visual Equip	20,000.00
				Min Eau Environnement Amenager	04000	UNDP	71600	Travel	20,000.00
TOTAL								700,000.00	
GRAND TOTAL								700,000.00	