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# Annual Work Plan

Burundi - Bujumbura

**Project:** 00047571

**Report Date:** 12/20/2019

**Project Title:** Cadre de dialogue et de concertation entre les partenair

**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057223 Cadre de dialogue et de concer	Amél part. nat. en démocratie	1/1/2007	6/30/2009	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-51,928.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	31,928.00
	Débat national sur gds enjeux	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
	Définir une compréhens° commun	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
	Emergence& ancrage cadres dial	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	71200 International Consultants	18,682.76
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	278.73
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	1,127.03
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,377.70
				UNDP	30000	MPTF(JPAA)	72600 Grants	2,171.95
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	15,552.50
				UNDP	30000	MPTF(JPAA)	71600 Travel	7,641.54
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,042.35
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	194.42
UNDP				30000	MPTF(JPAA)	72800 Information Technology Equipmt	135.98	



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00057223 Cadre de dialogue et de concer	Emergence& ancrage cadres dial	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	72500 Supplies	223.04			
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	936.00			
	Gest° format° suivi & évaluat°	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	5,080.66			
				UNDP	30000	MPTF(JPAA)	63300 Non-Recurrent Payroll - IP Stf	402.57			
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	15,282.30			
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00			
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	203,340.26			
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	3,330.72			
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	2,590.11			
				UNDP	30000	MPTF(JPAA)	72500 Supplies	118.95			
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	6,442.34			
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,989.49			
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	555.07			
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00			
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	17,714.39			
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	9,900.90			
				TOTAL							329,111.76
				GRAND TOTAL							329,111.76



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00057223 Cadre de dialogue et de concer	08 Adopt° plans d'act° cadres	12/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	08 Débat nat. sur gds enjeux	9/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	51.86
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	201.87
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	538.98
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
	08 Emergence/ancrage CD	1/1/2008	6/30/2008	UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	254.32
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	1,108.12
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	19,651.17
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,044.02
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	920.05
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	226,768.58
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	570.18
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	5,227.15
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	19,225.09
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	1,491.09
UNDP	30000	MPTF(JPAA)	71600 Travel	15,226.33				
UNDP	30000	MPTF(JPAA)	72500 Supplies	1,383.17				



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00057223 Cadre de dialogue et de concer	08 Gestion, Suivi/évaluation	1/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	71600 Travel	52,989.27
				UNDP	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	162,235.76
				UNDP	30000	MPTF(JPAA)	72700 Hospitality/Catering	950.70
				UNDP	30000	MPTF(JPAA)	73500 Reimbursement Costs	16,862.25
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	17,550.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	6,977.18
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	1,938.46
				UNDP	30000	MPTF(JPAA)	63300 Non-Recurrent Payroll - IP Stf	192.79
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	12,322.71
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	48,374.21
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	15,308.78
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	244.70
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	8,695.91
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	35,617.84
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	21,558.28
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	28,127.33
	08 Renforcement compétences	7/1/2008	9/30/2008	UNDP	30000	MPTF(JPAA)	71600 Travel	-51.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	49,531.01
UNDP				30000	MPTF(JPAA)	72100 Contractual Services-Companies	971,592.69	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057223 Cadre de dialogue et de concer	Débat national sur gds enjeux	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2.02	
				UNDP	30000	MPTF(JPAA)	71500 UN Volunteers	28.87	
	Définir une compréhens° commun	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	72500 Supplies	144.33	
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	10.10	
	Emergence& ancrage cadres dial	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	1,743.39	
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	122.04	
	Gest° format° suivi & évaluat°	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	176.48	
				UNDP	30000	MPTF(JPAA)	72500 Supplies	577.94	
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	2,475.70	
				UNDP	30000	MPTF(JPAA)	71500 UN Volunteers	24.06	
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	342.58	
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	251.77	
	TOTAL								1,751,580.13
	GRAND TOTAL								1,751,580.13



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057223 Cadre de dialogue et de concer	08 Adopt° plans d'act° cadres	12/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	8,839.27
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	7,407.26
	08 Débat nat. sur gds enjeux	9/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	7,642.27
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	4,539.06
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,349.82
	08 Emergence/ancrage CD	1/1/2008	6/30/2008	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	13,908.26
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	198,689.53
	08 Gestion, Suivi/évaluation	1/1/2008	12/31/2008	UNDP	30000	MPTF(JPAA)	71600 Travel	-659.21
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	-46.15
	08 Renforcement compétences	7/1/2008	9/30/2008	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	15,505.52
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	132,337.51
	09 Gestion, suivi/évaluation	1/1/2009	12/31/2010	UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	16,759.25
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	6,345.84
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	5,390.88
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	27,425.55
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	36,878.97
UNDP				30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	4,239.07	
UNDP				30000	MPTF(JPAA)	71400 Contractual Services - Individ	127,179.39	
UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	0.00				



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00057223 Cadre de dialogue et de concer	09 Gestion, suivi/évaluation	1/1/2009	12/31/2010	UNDP	30000	MPTF(JPAA)	73500 Reimbursement Costs	9,993.41
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	21,922.20
				UNDP	30000	MPTF(JPAA)	71100 ALD Employee Costs	327.33
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	10,088.13
				UNDP	30000	MPTF(JPAA)	71600 Travel	66,082.14
				UNDP	30000	MPTF(JPAA)	72500 Supplies	36.57
	Emergence& ancrage cadres dial	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	4,194.40
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	293.61
	Forum Nat.+ diffusion résul	1/1/2009	9/30/2010	UNDP	30000	MPTF(JPAA)	72500 Supplies	81.27
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	8,941.51
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	-38.70
				UNDP	30000	MPTF(JPAA)	71600 Travel	17,104.87
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	1,296.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	15,982.97
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,024.94
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	33.07
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	88,251.21
	Gest° format° suivi & évaluat°	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	25.61
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	365.85
	TOTAL							867,738.48
GRAND TOTAL							867,738.48	



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00057223 Cadre de dialogue et de concer	08 Emergence/ancrage CD	1/1/2008	6/30/2008	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-47.35
	09 Gestion, suivi/évaluation	1/1/2009	12/31/2010	UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	-1,110.66
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	666.88
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	-16.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	-32.19
	Emergence& ancrage cadres dial	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	11.83
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-0.30
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	169.26
	Forum Nat.+ diffusion résul	1/1/2009	9/30/2010	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	-1,057.49
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-33,159.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	-81.27
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
	TOTAL							-34,656.29
GRAND TOTAL							-34,656.29	





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00057223 Cadre de dialogue et de concer	Gest° format° suivi & évaluat°	1/1/2007	12/31/2007	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2.00
TOTAL								2.00
GRAND TOTAL								2.00