



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	72200 Equipment and Furniture	14,797.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,075.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	12,330.00
				UNDP	30079	EUCOMM	72500 Supplies	24,661.00
				UNDP	30079	EUCOMM	71600 Travel	35,004.00
	Gestion du programme	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	93,088.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	31,662.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	80,017.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	4,390.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	50,000.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	4,104.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	211,328.00
				UNDP	30079	EUCOMM	72500 Supplies	9,386.00
	Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	71300 Local Consultants	18,495.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,330.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	20,732.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,609.00
	Rlance activ prodct & prmo ent	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	75100 Facilities & Administration	35,758.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	494,667.00
	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72600 Grants	-1,099,468.00
UNDP				30079	EUCOMM	72100 Contractual Services-Companies	21,848.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	VRI réintégré & reconstru°	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	75100 Facilities & Administration	15,187.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	71600 Travel	24,231.70
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	67.69
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,985.99
				UNDP	30079	EUCOMM	71100 ALD Employee Costs	231.44
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	77.54
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,715.03
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,160.27
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00			
	Gestion du programme	1/3/2011	12/31/2013	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	12,198.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	52,574.55
				UNDP	30079	EUCOMM	72500 Supplies	7,019.72
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	21,118.62
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,759.28
				UNDP	04000	UNDP	74300 Contributions	0.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	35,986.30
				UNDP	30079	EUCOMM	71300 Local Consultants	1,488.12
UNDP				04000	UNDP	71500 UN Volunteers	2,190.52	
UNDP	30079	EUCOMM	71500 UN Volunteers	37,211.27				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Gestion du programme	1/3/2011	12/31/2013	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	23,244.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	18,340.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,999.16
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,855.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,730.19
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	21,149.48
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,231.58
				UNDP	04000	UNDP	71600 Travel	8,722.30
				UNDP	30079	EUCOMM	71600 Travel	3,546.91
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,267.00
				UNDP	30079	EUCOMM	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	20,185.93
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	28,708.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	197.97
				Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	30079
UNDP	30079	EUCOMM	75100 Facilities & Administration				10,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	274,395.79
				UNDP	30079	EUCOMM	71600 Travel	408.91
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Rlance activ product & prmment	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,697.03
				UNDP	30079	EUCOMM	72500 Supplies	0.00
	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72500 Supplies	4,341.13
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	33,031.09
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	101,663.29
				UNDP	04000	UNDP	71300 Local Consultants	17,627.12
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,184.66
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	10,910.54
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,331.95
				UNDP	04000	UNDP	71600 Travel	354.27
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	179.18
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,000.00
				UNDP	30079	EUCOMM	71600 Travel	279.81
UNDP	30079	EUCOMM	72600 Grants	83,432.37				
UNDP	30079	EUCOMM	71300 Local Consultants	20.51				
TOTAL							1,008,035.11	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	MPTF(JPAA)	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
TOTAL							0.00	
GRAND TOTAL							1,008,035.11	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	802.00
				UNDP	30079	EUCOMM	71600 Travel	22,127.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-131.66
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	215.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	29,013.00
	Gestion du programme	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	22,648.00
				UNDP	30079	EUCOMM	71600 Travel	5,702.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,066.66
				UNDP	04000	UNDP	71600 Travel	456.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,387.00
				UNDP	30079	EUCOMM	72500 Supplies	1,810.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,094.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	50.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,550.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	15,692.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,937.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	18,624.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	4,725.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,452.00
UNDP	30079	EUCOMM	63500 Insurance and Security Costs	7,430.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Gestion du programme	1/3/2011	12/31/2013	UNDP	04000	UNDP	71500 UN Volunteers	8,391.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	13,700.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,107.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	74300 Contributions	726.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	23,343.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	46,307.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	10,789.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,891.00
	Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,078.73
				UNDP	04000	UNDP	72600 Grants	40,604.00
				UNDP	30079	EUCOMM	72600 Grants	84,260.00
				UNDP	30079	EUCOMM	71600 Travel	-5,345.00
	Rlance activ prodct & prmo ent	1/1/2012	12/31/2012	UNDP	04000	UNDP	72600 Grants	235,109.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,158.02
				UNDP	30079	EUCOMM	71600 Travel	3,129.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	905.00
				UNDP	30079	EUCOMM	72600 Grants	404,630.23
	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	04000	UNDP	72100 Contractual Services-Companies	172,260.00
				UNDP	30079	EUCOMM	71600 Travel	1,647.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,952.38
				UNDP	30079	EUCOMM	72600 Grants	186,518.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,178.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	453,123.00
				UNDP	04000	UNDP	72600 Grants	47,756.00
TOTAL								1,940,866.36



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Appui Entrep.Local&Creat° Empl	11/21/2011	12/31/2014	UNDP	30000	PBF	75100 Facilities & Administration	23,553.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	72600 Grants	100,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	76100 Foreign Exchange Currency Loss	10.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	173,795.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00			
	UNDP	30000	PBF	75700 Training, Workshops and Confer	7,660.00			
	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	47,079.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	669,558.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
	Construct° Infrastructures S/E	11/21/2011	12/31/2014	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	368,346.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	27,430.00
				UNDP	30000	PBF	72200 Equipment and Furniture	3,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72600 Grants	0.00
	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	21,768.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	PBF	71500 UN Volunteers	18,644.00
				UNDP	30000	PBF	71500 UN Volunteers	18,644.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	71600 Travel	1,940.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	115,929.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	9,693.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,894.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	40,400.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,308.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	1,388.00
				UNDP	30000	PBF	65100 After Service Insurance	2,184.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	513.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	3,947.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	31,905.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
UNDP	30000	PBF	73100 Rental & Maintenance-Premises	10,000.00				
UNDP	30000	PBF	74500 Miscellaneous Expenses	334.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Renforcet Capacités de Coord.	11/21/2011	12/31/2014	UNDP	30000	PBF	71200 International Consultants	14,932.00
				UNDP	30000	PBF	72300 Materials & Goods	2,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,865.00
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	PBF	71300 Local Consultants	15,000.00
				UNDP	30000	PBF	BA007 IT&C - Budget	4,176.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72500 Supplies	5,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	53,812.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	6,008.00
UNDP	30000	PBF	71600 Travel	25,000.00				
UNDP	30000	MPTF(JPAA)	72600 Grants	0.00				
TOTAL							1,914,071.00	
GRAND TOTAL							3,854,937.36	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	72600 Grants	9,466.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,925.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,920.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	14,118.00
	Gestion du programme	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	95,689.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72600 Grants	300,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,546.00
				PRY-Provincia de Chaco-Ministe	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	12,500.00
				PRY-Provincia de Chaco-Ministe	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	4,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	633.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	21,600.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,741.00
UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,840.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Gestion du programme	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	17,561.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30079	EUCOMM	71600 Travel	16,976.00
				UNDP	30079	EUCOMM	72500 Supplies	13,151.00
	Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	72600 Grants	49,808.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	192.00
				UNDP	30079	EUCOMM	71600 Travel	4,000.00
				UNDP	04000	UNDP	72600 Grants	29,850.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,920.00
	Rlance activ prodct & prmoeent	1/1/2012	12/31/2012	UNDP	04000	UNDP	72600 Grants	168,712.00
				UNDP	30079	EUCOMM	72600 Grants	135,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,200.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	288.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	576.00
				UNDP	30079	EUCOMM	71600 Travel	4,424.00
	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	04000	UNDP	72600 Grants	-12,192.00
				UNDP	30079	EUCOMM	72600 Grants	17,469.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	73200 Premises Alternations	83,000.00
				United Nations Children's Fund	04000	UNDP	72600 Grants	80,000.00
				United Nations Children's Fund	30079	EUCOMM	72600 Grants	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	192.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,152.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	4,424.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,223.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							1,334,554.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Appui Entrep.Local&Creat° Empl	11/21/2011	12/31/2014	UNDP	30000	PBF	72600 Grants	195,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	71300 Local Consultants	30,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	14,392.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,500.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	95,334.00
	APPUI ST-PBF	11/1/2011	12/31/2014	UNDP	30000	PBF	71400 Contractual Services - Individ	204,738.24
	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UNDP	30000	PBF	72600 Grants	148,000.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	28,400.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	158.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	152,842.00
Food and Agriculture Organizat						UNDP	30000	PBF



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Construct° Infrastructures S/E	11/21/2011	12/31/2014	UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	73200 Premises Alternations	3,490.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,640.00
				UNDP	30000	PBF	72600 Grants	30,000.00
	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	16,840.00
				UNDP	30000	PBF	71500 UN Volunteers	38,224.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72500 Supplies	8,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	13,034.00
				UNDP	30000	PBF	71300 Local Consultants	11,510.00
				UNDP	30000	PBF	65100 After Service Insurance	6,117.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	26,134.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	5,550.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,303.00
				UNDP	30000	PBF	75100 Facilities & Administration	31,002.00
UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	175,607.00				
UNDP	30000	PBF	71600 Travel	15,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	34,080.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	70,032.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	29,971.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	2,000.00
	Renforcet Capacités de Coord.	11/21/2011	12/31/2014	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,980.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	110,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,817.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	PBF	71300 Local Consultants	53,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	27,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	2,203.00
				UNDP	30000	PBF	75100 Facilities & Administration	25,550.00
				UNDP	30000	PBF	71600 Travel	50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72500 Supplies	10,000.00
TOTAL								2,193,448.24



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Amelioration Cohesion Sociale	1/8/2013	12/31/2014	UNDP	30000	NET	73100 Rental & Maintenance-Premises	7,250.00
				UNDP	30000	NET	71600 Travel	21,258.00
				UNDP	30000	JPN	72600 Grants	411,048.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	6,749.00
				UNDP	30000	NET	72600 Grants	151,000.00
				UNDP	30000	NET	75100 Facilities & Administration	4,949.00
				UNDP	30000	NET	72500 Supplies	7,250.00
				UNDP	30000	NET	71300 Local Consultants	30,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
	UNDP	30000	JPN	74500 Miscellaneous Expenses	10,000.00			
	UNDP	32045	JPN	75100 Facilities & Administration	0.00			
	Relance econom & Renforc.capac	1/8/2013	12/31/2014	UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	32,470.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	72600 Grants	56,075.00
				UNDP	30000	NET	75100 Facilities & Administration	3,925.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Stabilisation des Revenus	1/8/2013	12/31/2014	UNDP	30000	NET	71600 Travel	1,892.00
				UNDP	30000	NET	72600 Grants	522,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	65,425.00
				UNDP	30000	JPN	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	JPN	72600 Grants	209,219.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	30000	JPN	74500 Miscellaneous Expenses	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72600 Grants	495,000.00
				UNDP	30000	NET	75100 Facilities & Administration	54,401.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	300,000.00
TOTAL							2,454,911.00	
GRAND TOTAL							5,982,913.24	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	71600 Travel	15,888.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,112.00
				UNDP	35404	SWI	70000 Operating Expenses	0.00
	Gestion du programme	1/3/2011	12/31/2013	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	65,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	21,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-1,200,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	5,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	116,403.00
				UNDP	30079	EUCOMM	71600 Travel	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,628.00
				UNDP	04000	UNDP	71500 UN Volunteers	120,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,500.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	35,000.00
				Habitant VRI & coh° pop hote	1/3/2011	12/31/2013	UNDP	30079
	UNDP	30079	EUCOMM				72600 Grants	7,009.00
	Rlance activ prodct & prmo ent	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72600 Grants	228,972.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	228,484.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	16,028.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	VRI réintégr & reconstru° infr	1/1/2012	12/31/2012	UNDP	04000	UNDP	72100 Contractual Services- Companies	50,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	600,013.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	42,001.00
TOTAL								510,029.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Appui Entrep.Local&Creat° Empl	11/21/2011	12/31/2014	UNDP	30000	PBF	72100 Contractual Services-Companies	13,000.00
				UN OFFICE FOR PROJECT SERVICES	30000	PBF	72600 Grants	0.00
				UN OFFICE FOR PROJECT SERVICES	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	96,186.00
				UNDP	30000	PBF	71200 International Consultants	50,000.00
				UNDP	30000	PBF	72600 Grants	568,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,217.00
	APPUI ST-PBF	11/1/2011	12/31/2014	UNDP	30000	PBF	71600 Travel	12,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,481.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	79,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	PBF	72500 Supplies	5,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	5,000.00
	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UN OFFICE FOR PROJECT SERVICES	30000	PBF	72600 Grants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080002 Reintegration	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UNDP	30000	PBF	75100 Facilities & Administration	19,600.00	
				UNDP	30000	PBF	72600 Grants	150,000.00	
				UNDP	30000	PBF	71600 Travel	30,000.00	
	Construct° Infrastructures S/E	11/21/2011	12/31/2014	UN OFFICE FOR PROJECT SERVICES	30000	PBF	72600 Grants	0.00	
				UNDP	30000	PBF	75100 Facilities & Administration	47,652.00	
				UNDP	30000	PBF	72600 Grants	360,748.00	
				UNDP	30000	PBF	71600 Travel	20,000.00	
	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	71400 Contractual Services - Individ	30,000.00	
				UNDP	30000	PBF	71500 UN Volunteers	28,000.00	
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	240,000.00	
				UNDP	30000	PBF	71600 Travel	20,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	15,260.00	
	Renforcet Capacités de Coord.	11/21/2011	12/31/2014	UNDP	30000	PBF	72100 Contractual Services-Companies	50,000.00	
				UNDP	30000	PBF	71600 Travel	15,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	11,610.00	
				UNDP	30000	PBF	72600 Grants	100,000.00	
				UN OFFICE FOR PROJECT SERVICES	30000	PBF	72100 Contractual Services-Companies	0.00	
				UNDP	30000	PBF	72500 Supplies	870.00	
	TOTAL								2,012,848.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Relance econom & Renforc.capac	1/8/2013	12/31/2014	UNDP	04000	UNDP	72100 Contractual Services-Companies	275,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	30,722.00
				UNDP	30000	JPN	72600 Grants	408,157.00
	Stabilisation des Revenus	1/8/2013	12/31/2014	UNDP	30000	NET	72600 Grants	317,084.00
				UNDP	30000	NET	75100 Facilities & Administration	23,867.00
TOTAL								1,054,830.00
GRAND TOTAL								3,577,707.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Rlance activ prodct & prmo ent	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	112,777.00
TOTAL								112,777.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Stabilisation des Revenus	1/8/2013	12/31/2014	UNDP	30000	JPN	72100 Contractual Services-Companies	1,325.00
				UNDP	30000	NET	72100 Contractual Services-Companies	3,890.00
TOTAL								5,215.00
GRAND TOTAL								117,992.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	Gestion du programme	1/3/2011	12/31/2013	UNDP	11999	UNDP	71600 Travel	1.00
				UNDP	30079	EUCOMM	72600 Grants	55,828.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	147,682.00
				UNDP	11999	UNDP	72600 Grants	1.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	141.00
				UNDP	30079	EUCOMM	71600 Travel	25,204.00
	VRI réintégré & reconstru° infr	1/1/2012	12/31/2012	UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL								228,858.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Construct° Infrastructures S/E	11/21/2011	12/31/2014	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72600 Grants	0.00
	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	PBF	75100 Facilities & Administration	5,000.00
TOTAL								5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Relance econom & Renforc.capac	1/8/2013	12/31/2014	UNDP	30000	JPN	72600 Grants	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	Stabilisation des Revenus	1/8/2013	12/31/2014	UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								233,858.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Construct° Infrastructures S/E	11/21/2011	12/31/2014	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72600 Grants	0.00
TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Relance econom & Renforc.capac	1/8/2013	12/31/2014	UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080002 Reintegration	Construct° Habitat°s déplacés	11/21/2011	12/31/2014	UNDP	30000	PBF	72100 Contractual Services-Companies	199,971.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	210,526.37
				UNDP	30000	PBF	75100 Facilities & Administration	15,998.00
				Food and Agriculture Organizat	30000	PBF	72100 Contractual Services-Companies	659,990.00
	Gestion du Projet	1/1/2011	12/31/2014	UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	20.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2.00
TOTAL							1,086,507.37	



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085026 Reintegratio Rapatries Mtabila	Stabilisation des Revenus	1/8/2013	12/31/2014	UNDP	30000	JPN	75100 Facilities & Administration	202,650.56
TOTAL								202,650.56
GRAND TOTAL								1,289,157.93



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00060962

Report Date: 1/22/2020

Project Title: Reintegration Communautaire et Villages Ruraux Integres

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076994 Villages Ruraux Integres	coordination des interventions	1/1/2012	12/31/2013	UNDP	30079	EUCOMM	72600 Grants	1,030,207.00
TOTAL								1,030,207.00
GRAND TOTAL								1,030,207.00