



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	26960	BEL	71600 Travel	10,000.00
				UNDP	26960	BEL	73100 Rental & Maintenance-Premises	-161,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	26960	BEL	75100 Facilities & Administration	2,100.00
	Amelioration condi prisonniers	1/1/2013	12/31/2017	UNDP	04160	UNDP	72100 Contractual Services-Companies	8,000.00
	Appui coordination justice	1/1/2013	12/31/2017	UNDP	26960	BEL	75100 Facilities & Administration	16,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	04160	UNDP	71200 International Consultants	9,000.00
				UNDP	26960	BEL	71600 Travel	15,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	0.00
				UNDP	26960	BEL	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04160	UNDP	71600 Travel	10,000.00
				UNDP	26960	BEL	72500 Supplies	30,000.00
				UNDP	26960	BEL	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71600 Travel	108,000.00
				UNDP	04160	UNDP	71300 Local Consultants	0.00
				UNDP	26960	BEL	71300 Local Consultants	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UNDP	04160	UNDP	77100 Salary and related costs-TA/NP	6,000.00
				UNDP	04000	UNDP	77200 Salary and related costs-TA/GS	10,000.00
				UNDP	26960	BEL	71600 Travel	5,000.00
				UNDP	26960	BEL	75100 Facilities & Administration	4,550.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	6,000.00
				UNDP	04160	UNDP	71400 Contractual Services - Individ	-54,000.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04160	UNDP	71200 International Consultants	25,000.00
				UNDP	26960	BEL	71200 International Consultants	50,000.00
				UNDP	26960	BEL	71400 Contractual Services - Individ	10,000.00
				UNDP	04160	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04160	UNDP	73400 Rental & Maint of Other Equip	15,000.00
	Lutte contre Impunité VBG	1/1/2013	12/31/2017	UNDP	04160	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	68,000.00
				UNDP	04160	UNDP	71200 International Consultants	10,000.00
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04160	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04160	UNDP	72500 Supplies	15,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04160	UNDP	71200 International Consultants	10,000.00
				UNDP	04160	UNDP	73100 Rental & Maintenance-Premises	15,000.00
	UNDP	04000	UNDP	71300 Local Consultants	20,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04160	UNDP	71300 Local Consultants	3,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	200,000.00
				UNDP	04160	UNDP	71600 Travel	15,000.00
				UNDP	04160	UNDP	73400 Rental & Maint of Other Equip	10,000.00
	Suivi Evaluation Projet	1/1/2013	12/31/2017	UNDP	04160	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04160	UNDP	72500 Supplies	10,000.00
				UNDP	04160	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	10,000.00
				TOTAL				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	100,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	130,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	-100,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	50,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	65,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	5,000.00
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	64,640.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
				BDI-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	7,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	3,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	50,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	5,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	30,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	30,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
	Développemet des TIC	2/13/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	120,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	90,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				Central African Development Ba	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	800,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,666,640.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	80,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	40,000.00
	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	40,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	60,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	20,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	80,000.00
	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	-140,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	60,000.00
	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	100,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	100,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	60,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
BDI-National Execution				04000	UNDP	72200 Equipment and Furniture	165,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL							1,015,000.00	
GRAND TOTAL							3,397,290.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	26960	BEL	73100 Rental & Maintenance-Premises	24,098.00
				UNDP	26960	BEL	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04160	UNDP	72600 Grants	49,133.00
				UNDP	26960	BEL	75100 Facilities & Administration	7,791.00
				UNDP	26960	BEL	72600 Grants	143,469.00
				UNDP	26960	BEL	71600 Travel	10,000.00
	Amelioration condi prisonniers	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	31,365.00
	Appui coordination justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	72300 Materials & Goods	1,500.00
				UNDP	04000	UNDP	72500 Supplies	20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	26960	BEL	75100 Facilities & Administration	981.00
				UNDP	26960	BEL	71600 Travel	29,097.00
				UNDP	26960	BEL	72300 Materials & Goods	14,019.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72600 Grants	3,000.00
	Assistance technique	1/1/2013	12/31/2017	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	75,000.00
				UN INSTITUTE FOR TRAINING AND	26960	BEL	75700 Training, Workshops and Confer	19,200.00
				UNDP	26960	BEL	71400 Contractual Services - Individ	35,000.00
UN INSTITUTE FOR TRAINING AND				26960	BEL	72200 Equipment and Furniture	470,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UN INSTITUTE FOR TRAINING AND	26960	BEL	72600 Grants	-304,200.00
				UN INSTITUTE FOR TRAINING AND	26960	BEL	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	154,210.00
				UNDP	26960	BEL	71200 International Consultants	25,000.00
				UNDP	26960	BEL	75100 Facilities & Administration	2,617.00
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	26960	BEL	75700 Training, Workshops and Confer	34,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26960	BEL	72200 Equipment and Furniture	555,819.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	100,000.00
	Suivi Evaluation Projet	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,250.00
	TOTAL							1,666,549.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72500 Supplies	1,500.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,448.00
				BDI-National Execution	04000	UNDP	71600 Travel	5,031.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	63500 Insurance and Security Costs	6,000.00
				BDI-National Execution	04000	UNDP	65100 After Service Insurance	3,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	5,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	17,500.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	12,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				BDI-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	16,000.00
				BDI-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,463.00
				BDI-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	8,000.00
				BDI-National Execution	04000	UNDP	71500 UN Volunteers	6,000.00
BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	-7,000.00				
BDI-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00				
BDI-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	88,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,931.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	5,000.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	9,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	50,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	0.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
	Développemet des TIC	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	32,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	3,224.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	500.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	-45,838.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BDI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				BDI-National Execution	04000	UNDP	74700 Transport, Shipping and handle	9,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	21,163.00
TOTAL								514,422.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71600 Travel	4,000.00
				BDI-National Execution	30079	UNDP	75100 Facilities & Administration	25,744.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				BDI-National Execution	04000	UNDP	71500 UN Volunteers	0.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	19,000.00
				BDI-National Execution	04000	UNDP	74700 Transport, Shipping and handle	7,000.00
	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	30079	EUCOMM	71300 Local Consultants	30,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	19,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	46,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	-9,000.00
				BDI-National Execution	30079	EUCOMM	71600 Travel	32,500.00
				BDI-National Execution	04000	EUCOMM	73400 Rental & Maint of Other Equip	5,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	21,000.00
				BDI-National Execution	30079	EUCOMM	72500 Supplies	39,000.00
	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	31,266.30
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	10,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	18,000.00
				BDI-National Execution	30079	EUCOMM	71200 International Consultants	39,256.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	60,760.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,500.00
				BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	25,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	500.00
				BDI-National Execution	30079	EUCOMM	71600 Travel	15,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72600 Grants	159,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	110.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,500.00
				BDI-National Execution	04000	UNDP	72500 Supplies	15,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	14,000.00
	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71600 Travel	28,000.00
				BDI-National Execution	30079	EUCOMM	71200 International Consultants	70,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	55,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	29,000.00
				BDI-National Execution	30079	EUCOMM	71600 Travel	32,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
	BDI-National Execution	30079	EUCOMM	71300 Local Consultants	0.00			
BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				BDI-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	32,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BDI-National Execution	04000	UNDP	72500 Supplies	390.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				BDI-National Execution	30079	EUCOMM	74100 Professional Services	0.00
				BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				BDI-National Execution	04000	EUCOMM	75700 Training, Workshops and Confer	-3,000.00
TOTAL							1,022,526.30	
GRAND TOTAL							3,203,497.30	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	26960	BEL	71600 Travel	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	40,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	26960	BEL	72100 Contractual Services-Companies	5,000.00
				UNDP	26960	BEL	72600 Grants	2,295.00
				UNDP	04160	UNDP	72600 Grants	4,691.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
	Amelioration condi prisonniers	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Appui coordination justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	75100 Facilities & Administration	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
	Assistance technique	1/1/2013	12/31/2017	UNDP	26960	BEL	65100 After Service Insurance	5,000.00
				UNDP	26960	BEL	72500 Supplies	5,000.00
				UNDP	26960	BEL	75700 Training, Workshops and Confer	5,000.00
				UNDP	26960	BEL	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	26960	BEL	63300 Non-Recurrent Payroll - IP Stf	1,000.00
				UNDP	26960	BEL	63500 Insurance and Security Costs	6,000.00
	UNDP	26960	BEL	71500 UN Volunteers	5,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UNDP	26960	BEL	74500 Miscellaneous Expenses	5,000.00
				UNDP	26960	BEL	61100 Salary Costs - NP Staff	10,000.00
				UNDP	26960	BEL	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	26960	BEL	72200 Equipment and Furniture	5,000.00
				UNDP	26960	BEL	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	26960	BEL	62300 Recurrent Payroll Costs-IP Stf	5,000.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	0.00
				UNDP	26960	BEL	75100 Facilities & Administration	0.00
				UNDP	26960	BEL	71400 Contractual Services - Individ	30,000.00
				UNDP	26960	BEL	71600 Travel	12,741.00
				UNDP	26900	BEL	72100 Contractual Services-Companies	10,000.00
	UNDP	04000	UNDP	72100 Contractual Services-Companies	-26,328.00			
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	22,000.00
				UNDP	04000	UNDP	72500 Supplies	26,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	40,000.00
				UNDP	26960	BEL	71200 International Consultants	15,000.00
				UNDP	26960	BEL	72200 Equipment and Furniture	5,000.00
				UNDP	26960	BEL	72500 Supplies	10,000.00
	UNDP	04000	UNDP	72800 Information Technology Equipmt	23,000.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	26960	BEL	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	26960	BEL	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	55,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	26960	BEL	72600 Grants	523.00
				UNDP	26960	BEL	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	26960	BEL	75100 Facilities & Administration	10,000.00
				UNDP	26960	BEL	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	27,000.00
				UNDP	04000	UNDP	72600 Grants	30,000.00
TOTAL							603,922.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	60,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	30,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	50,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	50,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	34,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	-215,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				BDI-National Execution	04000	UNDP	72600 Grants	100,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	100,000.00			
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	8,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	100,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	55,000.00
				BDI-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
				BDI-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
				BDI-National Execution	04000	UNDP	71500 UN Volunteers	30,000.00
				BDI-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
BDI-National Execution				04000	UNDP	63500 Insurance and Security Costs	30,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	10,000.00
				BDI-National Execution	04000	UNDP	72600 Grants	40,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	5,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				BDI-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				BDI-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
				BDI-National Execution	04000	UNDP	65100 After Service Insurance	10,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	30,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	10,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Développemet des TIC	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71600 Travel	10,000.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-1,266,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				BDI-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Développemet des TIC	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	100,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	106,000.00
				BDI-National Execution	04000	UNDP	72600 Grants	350,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				BDI-National Execution	04000	UNDP	74700 Transport, Shipping and handle	20,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	135,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	20,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	50,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	300,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	55,000.00
BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	50,000.00				
TOTAL							1,185,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	44,000.00
				BDI-National Execution	04000	UNDP	63500 Insurance and Security Costs	331.00
				BDI-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	716.00
				BDI-National Execution	04000	UNDP	72500 Supplies	500.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	-17,371.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	3,135.00
				BDI-National Execution	04000	UNDP	65100 After Service Insurance	189.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00			
	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72500 Supplies	3,000.00
				BDI-National Execution	30079	EUCOMM	72500 Supplies	2,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BDI-National Execution	30079	EUCOMM	72300 Materials & Goods	3,000.00
				BDI-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
BDI-National Execution				04000	UNDP	71600 Travel	-230,895.00	
BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	30079	EUCOMM	71600 Travel	269,755.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				BDI-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	30,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	7,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	32,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	50,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
BDI-National Execution				04000	UNDP	72500 Supplies	2,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	72600 Grants	18,000.00
	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71600 Travel	15,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	15,248.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	-160,000.00
				BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				BDI-National Execution	30079	EUCOMM	71600 Travel	-3,338.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	17,752.00
				BDI-National Execution	30079	EUCOMM	71200 International Consultants	8,338.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	50,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	22,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	35,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				TOTAL				
GRAND TOTAL							2,201,782.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Activités résiduelles	1/1/2015	12/31/2015	UNDP	30000	SWI	72400 Communic & Audio Visual Equip	30,531.00
	Aide légale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	72600 Grants	80,000.00
				UNDP	26960	BEL	72600 Grants	-38,791.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
	Appui coordination justice	1/1/2013	12/31/2017	UNDP	26960	BEL	71600 Travel	10,000.00
				UNDP	26960	BEL	71200 International Consultants	10,000.00
				UNDP	26960	BEL	72100 Contractual Services-Companies	5,000.00
				UNDP	26960	BEL	71300 Local Consultants	5,000.00
	Assistance technique	1/1/2013	12/31/2017	UNDP	26960	BEL	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	17,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	26960	BEL	71600 Travel	5,000.00
				UNDP	26960	BEL	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	26960	BEL	75100 Facilities & Administration	-22,351.66
				UNDP	30000	SWI	71300 Local Consultants	0.00
				UNDP	26960	BEL	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	130,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
UNDP	26960	BEL	71400 Contractual Services - Individ	20,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
				UNDP	26960	BEL	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	26960	BEL	72200 Equipment and Furniture	11,092.66
				UNDP	26960	BEL	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	26960	BEL	74300 Contributions	2,000.00
				UNDP	26960	BEL	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	26960	BEL	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				CMR-UICN-BRAC	26960	BEL	75100 Facilities & Administration	15,082.00
	UNDP	26960	BEL	71500 UN Volunteers	35,000.00			
	UNDP	26960	BEL	72500 Supplies	5,000.00			
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	60,000.00
				UNDP	26960	BEL	72800 Information Technology Equipmt	35,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	140,000.00
				UNDP	26960	BEL	71600 Travel	10,000.00
				UNDP	26960	BEL	71500 UN Volunteers	20,000.00
				UNDP	26960	BEL	72200 Equipment and Furniture	10,000.00
				UNDP	26960	BEL	72600 Grants	40,000.00
				UNDP	26960	BEL	73100 Rental & Maintenance-Premises	20,000.00
UNDP	26960	BEL	71300 Local Consultants	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	103,543.52
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	40,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	04000	UNDP	72500 Supplies	11,469.00
	Suivi Evaluation Projet	1/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
TOTAL								1,265,575.52



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	181,456.48
				BDI-National Execution	04000	UNDP	71600 Travel	5,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	190,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	164,601.46
				BDI-National Execution	04000	UNDP	71600 Travel	3,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	200,000.00
	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	5,000.00
	Développemet des TIC	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	340,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
	TOTAL							1,241,057.94



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	1,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	0.00
				BDI-National Execution	30000	EUCOMM	75100 Facilities & Administration	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				BDI-National Execution	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				BDI-National Execution	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
	BDI-National Execution	04000	UNDP	72500 Supplies	4,500.00			
	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	25,000.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	25,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
BDI-National Execution				04000	UNDP	72100 Contractual Services-Companies	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Création des synergies	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	10,000.00
	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	20,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	30,000.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	-1,640.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	6,500.00
				BDI-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00			
	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72600 Grants	10,000.00
	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				BDI-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	24.43
BDI-National Execution				04000	UNDP	74500 Miscellaneous Expenses	500.00	
BDI-National Execution				30079	EUCOMM	75100 Facilities & Administration	248.66	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Renforcement des capacités	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71600 Travel	25,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	0.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
				BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	3,527.90
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
TOTAL							402,160.99	
GRAND TOTAL							2,908,794.45	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	30000	NET	71600 Travel	100,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Amelioration condi prisonniers	1/1/2013	12/31/2017	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	15,022.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,400.00
				UNDP	30000	SWI	74200 Audio Visual&Print Prod Costs	1,987.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	-15,022.00
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	-1,987.00
	Appui coordination justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71600 Travel	865,000.00
	Assistance technique	1/1/2013	12/31/2017	UNDP	04000	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	302,100.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	30,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.05
UNDP				30000	NET	61300 Salary & Post Adj Cst-IP Staff	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	30,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	100,000.00
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	88,000.00
				UN Institute for Training and	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UN INSTITUTE FOR TRAINING AND	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NET	71600 Travel	151,223.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71600 Travel	100,000.00
				UNDP	26960	BEL	72100 Contractual Services-Companies	1.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	121,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	80,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	33,600.00
				UN INSTITUTE FOR TRAINING AND	26960	BEL	75700 Training, Workshops and Confer	1.00
Suivi Evaluation Projet	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	20,000.00	
TOTAL							2,301,325.05	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	247,000.00
				BDI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	12,000.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	60,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	55,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	41,000.00
				BDI-National Execution	04000	UNDP	72500 Supplies	28,200.00
				BDI-National Execution	04000	UNDP	74100 Professional Services	41,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	53,500.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	187,800.00
				BDI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	145,000.00
				BDI-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	195,000.00
	Capacités direction&conception	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	29,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	55,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	15,000.00
	Développemet des TIC	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72300 Materials & Goods	30,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	22,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	274,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				BDI-National Execution	30084	UNDP	72100 Contractual Services-Companies	120,000.00
				BDI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	70,000.00
TOTAL								1,829,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	55,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	10,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	72,000.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	20,000.00
	Modernisation des outils	2/13/2013	12/31/2013	BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	38,000.00
				BDI-National Execution	30079	UNDP	75700 Training, Workshops and Confer	-11,458.80
				BDI-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	28,880.26
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	143,400.00
TOTAL							355,821.46	
GRAND TOTAL							4,486,646.51	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	-814,967.30
				ACCORD - Burundi	30000	BEL	75700 Training, Workshops and Confer	0.00
				ACCORD - Burundi	04000	UNDP	72400 Communic & Audio Visual Equip	187,580.84
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	72400 Communic & Audio Visual Equip	49,900.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	71600 Travel	69,132.00
				BDI-Ordre Avocats Barr Bujumb.	30000	BEL	71400 Contractual Services - Individ	418,268.00
				ACCORD - Burundi	04000	UNDP	75700 Training, Workshops and Confer	47,000.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	72200 Equipment and Furniture	-49,000.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72200 Equipment and Furniture	2,000.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	71300 Local Consultants	-119,132.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				ACCORD - Burundi	04000	UNDP	71600 Travel	60,200.00
				Amelioration condi prisonniers	1/1/2013	12/31/2017	UNDP	04000
UNDP	30000	BEL	72200 Equipment and Furniture				185,059.00	
UNDP	04000	UNDP	72500 Supplies				90,000.00	
Appui coordination justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	20,000.00	
			UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	45,000.00	
			UNDP	04000	UNDP	71300 Local Consultants	15,000.00	
			UNDP	04000	UNDP	72500 Supplies	15,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Assistance technique	1/1/2013	12/31/2017	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	50,000.00
				UNDP	30000	BEL	71500 UN Volunteers	63,710.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,450.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	91,338.00
				UNDP	30000	BEL	71400 Contractual Services - Individ	30,000.00
				UNDP	26960	BEL	72200 Equipment and Furniture	1.00
				UNDP	04000	UNDP	72300 Materials & Goods	30,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	178,346.00
				UNDP	04000	UNDP	71600 Travel	124,500.00
				UNDP	04000	UNDP	71200 International Consultants	150,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	133,000.00			
	Lutte contre Impunité VBG	1/1/2013	12/31/2017	UNDP	30000	BEL	71300 Local Consultants	61,317.00
				UNDP	04000	UNDP	72500 Supplies	61,000.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72400 Communic & Audio Visual Equip	353,303.89
				UNDP	30000	BEL	71600 Travel	21,223.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				BDI-Centre INABEZA	04000	UNDP	71600 Travel	99,367.80
				BDI-Chambr Sector Art et Artis	30000	BEL	71600 Travel	36,000.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71400 Contractual Services - Individ	37,344.00
BDI-Chambr Sector Art et Artis				30000	BEL	72400 Communic & Audio Visual Equip	-36,000.00	
UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Lutte contre Impunit� VBG	1/1/2013	12/31/2017	ACCORD - Burundi	04000	UNDP	75700 Training, Workshops and Confer	102,000.00
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	30000	NOR	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	186,330.00
				UNDP	04000	UNDP	72500 Supplies	30,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	210,107.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	48,777.00
				BDI-Ctr Formation Prof Justice	04000	UNDP	71600 Travel	-30,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	44,733.00
				UNDP	30000	BEL	73400 Rental & Maint of Other Equip	-60,000.00
				UNDP	30000	SWI	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	50,000.00
				BDI-Ctr Formation Prof Justice	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	71600 Travel	572,946.77
				UNDP	30000	BEL	71600 Travel	0.00
	UNDP	30000	NET	71600 Travel	0.00			
	Suivi Evaluation Projet	1/1/2013	12/31/2017	UNDP	04000	UNDP	72300 Materials & Goods	195,000.00
				UNDP	30000	BEL	71600 Travel	28,391.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	30000	BEL	75100 Facilities & Administration	65,040.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
<b>TOTAL</b>							<b>3,530,266.00</b>	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71600 Travel	23,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71200 International Consultants	255,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71300 Local Consultants	17,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	431,000.00
	Assistance technique	2/13/2013	12/31/2015	BDI-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72200 Equipment and Furniture	230,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72500 Supplies	60,000.00
				BDI-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	124,077.94
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	74100 Professional Services	35,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	-5,000.00
BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	5,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Assistance technique	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71400 Contractual Services - Individ	135,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71600 Travel	35,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	73400 Rental & Maint of Other Equip	70,000.00
	Capacités direction&conception	2/13/2013	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	363,800.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	130,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71600 Travel	97,590.06
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	75700 Training, Workshops and Confer	105,000.00
	Développemet des TIC	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	100,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	260,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72200 Equipment and Furniture	55,000.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	71600 Travel	20,000.00
				BDI-National Execution	30084	UNDP	72200 Equipment and Furniture	0.00
				BDI-Min Fonction Publ Trav&Emp	04000	UNDP	74100 Professional Services	28,137.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Burundi - Bujumbura**

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	75700 Training, Workshops and Confer	55,112.00
				BDI-Min Fonction Publ Trav&Emp	30084	UNDP	72200 Equipment and Furniture	2.00
				BDI-National Execution	30084	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								2,813,719.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Assistance technique	2/13/2013	12/31/2013	BDI-Ministere de la Bonne Gouv	04000	UNDP	71400 Contractual Services - Individ	0.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	74100 Professional Services	-20,000.00
				UNDP	04000	UNDP	71200 International Consultants	77,305.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71200 International Consultants	20,000.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	71300 Local Consultants	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71400 Contractual Services - Individ	35,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71300 Local Consultants	7,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	74100 Professional Services	30,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	72500 Supplies	2,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71600 Travel	3,000.00
				Modernisation des outils	2/13/2013	12/31/2013	BDI-Min à Prés Bonne Gouv&Plan	04000
	BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP				73400 Rental & Maint of Other Equip	12,000.00
	BDI-Ministere de la Bonne Gouv	04000	UNDP				71300 Local Consultants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Modernisation des outils	2/13/2013	12/31/2013	BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71300 Local Consultants	18,000.00
				BDI-National Execution	30079	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-Ministere de la Bonne Gouv	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	75700 Training, Workshops and Confer	37,000.00
				BDI-Min à Prés Bonne Gouv&Plan	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	71200 International Consultants	0.00
	Prévention et sensibilisation	2/13/2013	12/31/2013	BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	72500 Supplies	31,000.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	71600 Travel	0.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71600 Travel	85,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	73400 Rental & Maint of Other Equip	60,000.00
BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71300 Local Consultants	4,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Renforcement des capacités	2/13/2013	12/31/2013	BDI-Ministere de la Bonne Gouv	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	72500 Supplies	28,000.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BDI-Ministere de la Bonne Gouv	04000	UNDP	71600 Travel	0.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	71600 Travel	30,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	75700 Training, Workshops and Confer	48,000.00
				BDI-Min à Prés Bonne Gouv&Plan	04000	UNDP	73400 Rental & Maint of Other Equip	29,000.00
TOTAL							629,305.00	
GRAND TOTAL							6,973,290.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084641 Gouvernance et Etat de Droit	Aide légale	1/1/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	7,798.07
				UNDP	30000	NET	71600 Travel	66,475.37
				BDI-Ordre Avocats Barr Bujumb.	30000	NET	71600 Travel	58,496.16
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	71600 Travel	1.00
	Assistance technique	1/1/2013	12/31/2017	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	15,022.00
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	21,750.00
				UNDP	30000	BEL	61300 Salary & Post Adj Cst-IP Staff	0.00
	Lutte contre Impunité VBG	1/1/2013	12/31/2017	BDI-Chambr Sector Art et Artis	04000	UNDP	71600 Travel	22,750.00
	Renforcement acteurs justice	1/1/2013	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
	TOTAL							



Empowered lives.  
Resilient nations.

## Annual Work Plan

**Burundi - Bujumbura**

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085591 Appui Prog Nat Reforme Admin	Améliorer la gestion des RH	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72200 Equipment and Furniture	120,000.00
	Services aux citoyens amélioré	2/13/2013	12/31/2015	BDI-Min Fonction Publ Trav&Emp	04000	UNDP	72100 Contractual Services-Companies	110,786.10
TOTAL								230,786.10





Empowered lives.  
Resilient nations.

## Annual Work Plan

### Burundi - Bujumbura

**Project:** 00070894

**Report Date:** 1/22/2020

**Project Title:** Renforcement de la Gouvernance et de l'Etat de Droit

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085592 Mise oeuvre Strat Nat Bon Gov	Renforcement des capacités	2/13/2013	12/31/2013	UNDP	30079	EUCOMM	75100 Facilities & Administration	2.00
TOTAL								2.00
GRAND TOTAL								443,081.70