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# Annual Work Plan

Burundi - Bujumbura

**Project:** 00079532

**Report Date:** 1/22/2020

**Project Title:** Avant-Projet Réduction des Risques de Catastrophes

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04000	UNDP	71600 Travel	12,246.04
				UNDP	04120	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	71300 Local Consultants	0.00
				UNDP	04120	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04120	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	77.00
				UNDP	04120	UNDP	71300 Local Consultants	0.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04170	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	553.00
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00			
	Capaci & outils opér. développ	3/1/2014	12/31/2017	UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	1,615.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	131.00
UNDP				04170	UNDP	74500 Miscellaneous Expenses	0.00	



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00089502 Avant-Projet Réduction des Ris	Capaci & outils opér. développ	3/1/2014	12/31/2017	UNDP	04170	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04120	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	71300 Local Consultants	0.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04120	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04120	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04120	UNDP	72500 Supplies	0.00
				UNDP	04170	UNDP	72500 Supplies	0.00
				UNDP	04170	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04120	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04120	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04120	UNDP	73400 Rental & Maint of Other Equip	0.00
	Syst. info. intégré développé	3/1/2014	12/31/2016	UNDP	04000	UNDP	71200 International Consultants	0.00
UNDP				04170	UNDP	74500 Miscellaneous Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Syst. info. intégré développé	3/1/2014	12/31/2016	UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL							16,622.04	
GRAND TOTAL							16,622.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	1,622.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600 Travel	19,000.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	04170	UNDP	72100 Contractual Services-Companies	0.00
	UNDP	04170	UNDP	72400 Communic & Audio Visual Equip	0.00			
	Capaci & outils opér. développ	3/1/2014	12/31/2017	UNDP	04170	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600 Travel	8,378.00
				UNDP	04170	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	04170	UNDP	71300 Local Consultants	4,000.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	4,000.00
	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04170	UNDP	72300 Materials & Goods	0.00



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04170	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	04170	UNDP	71500 UN Volunteers	0.00
				UNDP	04170	UNDP	72800 Information Technology Equipmt	5,000.00
	Syst. info. intégré développé	3/1/2014	12/31/2016	UNDP	04170	UNDP	71300 Local Consultants	0.00
				UNDP	04170	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04170	UNDP	74500 Miscellaneous Expenses	378.00
				UNDP	04000	UNDP	71200 International Consultants	9,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	71600 Travel	7,122.00
				UNDP	04170	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04170	UNDP	71200 International Consultants	0.00
				UNDP	04170	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TOTAL				
GRAND TOTAL							158,500.00	



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04170	UNDP	71600 Travel	20,000.00
				UNDP	04170	UNDP	72100 Contractual Services-Companies	21,000.00
				UNDP	04170	UNDP	71300 Local Consultants	10,000.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04170	UNDP	73100 Rental & Maintenance-Premises	5,000.00
	Capaci & outils opér. développ	3/1/2014	12/31/2017	UNDP	04170	UNDP	71300 Local Consultants	0.00
				UNDP	04170	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	72200 Equipment and Furniture	0.00
	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,435.57
	Syst. info. intégré développé	3/1/2014	12/31/2016	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	28,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	13,000.00
				UNDP	04000	UNDP	71600 Travel	44,000.00



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						179,435.57			
GRAND TOTAL						179,435.57			



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04000	UNDP	72500 Supplies	13,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	51,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	5,500.00
				UNDP	04000	UNDP	71600 Travel	74,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	31,000.00
	Capaci & outils opér. développ	3/1/2014	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Syst. info. intégré développé	3/1/2014	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
	TOTAL							269,000.00
GRAND TOTAL							269,000.00	





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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	71600 Travel	26,200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,997.00
	Construction de 156 maisons	3/1/2014	12/31/2018	La Croix Rouge du Burundi	04000	UNDP	71300 Local Consultants	97,804.00
				UNDP	04000	UNDP	72300 Materials & Goods	140,000.00
	Gestion et Fonctionnement	3/1/2014	12/31/2016	UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	45,915.00
	Renfort Capac cohés° Sociale	3/1/2014	12/31/2018	La Croix Rouge du Burundi	04000	UNDP	75700 Training, Workshops and Confer	12,700.00
	TOTAL							375,616.00
	GRAND TOTAL							375,616.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089502 Avant-Projet Réduction des Ris	Cadre institutionnel renforcé	3/1/2014	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	12,000.00
	Construction de 156 maisons	3/1/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	52.00
	Renfortc Capac cohés° Sociale	3/1/2014	12/31/2018	La Croix Rouge du Burundi	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								12,053.00
GRAND TOTAL								12,053.00