



Empowered lives.
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Annual Work Plan

Burundi - Bujumbura

Project: 00081297

Report Date: 1/22/2020

Project Title: Community based climate change related disaster risk man

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13,000.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	18,000.00
				BDI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
	Project management	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	72500 Supplies	5,000.00
				BDI-National Execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				BDI-National Execution	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BDI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BDI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	8,000.00
				BDI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00



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00090618 Community based climate change	Project management	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BDI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,040.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
TOTAL								128,040.00
GRAND TOTAL								128,040.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Comm. resp capac. strengthened	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				BDI-National Execution	62160	GEFTrustee	71200 International Consultants	0.00
				BDI-National Execution	04000	UNDP	71600 Travel	8,000.00
				BDI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				BDI-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
				BDI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,000.00
	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	227,143.00
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	39,727.00
				BDI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	57,957.00
	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	71200 International Consultants	6,505.00
				BDI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	17,250.00
				BDI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	26,326.00
				BDI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	-29,054.00
				BDI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	596.00
				BDI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				CHD-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	35,000.00
				BDI-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	-8.00
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	1,624.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	880.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,307.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				BDI-National Execution	04000	UNDP	71600 Travel	17,943.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	32,408.00
				BDI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,119.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,954.00
				BDI-National Execution	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	188.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-National Execution	04000	UNDP	72300 Materials & Goods	9,420.00
	BDI-National Execution	04000	UNDP	72500 Supplies	219.00			
	BDI-National Execution	62160	GEFTrustee	72300 Materials & Goods	22,000.00			
	Project management	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	71500 UN Volunteers	0.00
				BDI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BDI-National Execution	62160	GEFTrustee	72500 Supplies	10,000.00
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
				BDI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	35,000.00
				BDI-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
BDI-National Execution				04000	UNDP	71400 Contractual Services - Individ	33,463.00	
BDI-National Execution				04000	UNDP	71600 Travel	10,000.00	
BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00				
CHD-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	-35,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						666,967.00			
GRAND TOTAL						666,967.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Comm. resp capac. strengthened	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	23,832.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	227.00
				BDI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	583.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	17,649.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	281,094.00
				BDI-National Execution	62160	GEFTrustee	72300 Materials & Goods	19,812.00
				BDI-National Execution	62160	GEFTrustee	71200 International Consultants	12,509.00
				BDI-National Execution	04000	UNDP	71600 Travel	18,330.00
				BDI-National Execution	62160	GEFTrustee	72500 Supplies	5,369.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,904.00
				BDI-National Execution	62160	GEFTrustee	71300 Local Consultants	15,415.00
				BDI-National Execution	04000	UNDP	72200 Equipment and Furniture	330.00
				BDI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	957.00
				BDI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	15,200.00
	BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	7,768.00			
	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	384,431.00
				BDI-National Execution	62160	GEFTrustee	72300 Materials & Goods	361,385.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	8,172.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	132.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	10,850.00
BDI-National Execution				62160	GEFTrustee	74500 Miscellaneous Expenses	1,178.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Invest on early warn.sys.	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	56.00
	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	71200 International Consultants	0.00
				BDI-National Execution	62160	GEFTrustee	71600 Travel	61,936.00
				BDI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	3,975.00
				BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,715.00
				BDI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,025.00
				BDI-National Execution	62160	GEFTrustee	71300 Local Consultants	1,190.00
				BDI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	21,508.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,801.00
				BDI-National Execution	62160	GEFTrustee	72500 Supplies	3,861.00
				BDI-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	995.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,545.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	91,911.00
				BDI-National Execution	04000	UNDP	71600 Travel	29,969.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	872.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	21,484.00
	Project management	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	71600 Travel	315.00
				BDI-National Execution	04000	UNDP	71500 UN Volunteers	4,416.00
				BDI-National Execution	04000	UNDP	71600 Travel	15,700.00
BDI-National Execution				62160	GEFTrustee	71300 Local Consultants	1,766.00	



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00090618 Community based climate change	Project management	1/1/2018	12/31/2018	BDI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	367.00
				BDI-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	23.00
				BDI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,215.00
				BDI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	1,322.00
				BDI-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,473.00
				BDI-National Execution	04000	UNDP	72500 Supplies	22,743.00
				BDI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,743.00
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	66,967.00
TOTAL							1,591,020.00	
GRAND TOTAL							1,591,020.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Comm. resp capac. strengthened	1/1/2018	12/31/2018	Min Eau Environnement Amenagem	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	74500 Miscellaneous Expenses	4,852.00
				Min Eau Environnement Amenagem	04000	UNDP	71600 Travel	5,090.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	160,266.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72300 Materials & Goods	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	71600 Travel	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71400 Contractual Services - Individ	149,602.00
				BDI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72200 Equipment and Furniture	9,984.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72300 Materials & Goods	22,739.00



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00090618 Community based climate change	Comm. resp capac. strengthened	1/1/2018	12/31/2018	Min Eau Environnement Amenagem	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71600 Travel	8,940.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,454.47
				Min Eau Environnement Amenagem	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Eau Environnement Amenagem	04000	UNDP	74500 Miscellaneous Expenses	615.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74500 Miscellaneous Expenses	250.00
	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	1,216,467.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min Eau Environnement Amenagem	04000	UNDP	71400 Contractual Services - Individ	456.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72200 Equipment and Furniture	5,533.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72200 Equipment and Furniture	0.00



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00090618 Community based climate change	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	74500 Miscellaneous Expenses	3,915.00
				Min Eau Environnement Amenagem	04000	UNDP	74500 Miscellaneous Expenses	85.00
	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	84,429.62
				Min Eau Environnement Amenagem	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Min Eau Environnement Amenagem	04000	UNDP	72100 Contractual Services-Companies	11.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Eau Environnement Amenagem	04000	UNDP	74500 Miscellaneous Expenses	680.00
				Min Eau Environnement Amenagem	04000	UNDP	71600 Travel	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	71600 Travel	13,965.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	71600 Travel	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72200 Equipment and Furniture	-45,510.00
				Min Eau Environnement Amenagem	04000	UNDP	73400 Rental & Maint of Other Equip	10,426.00



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00090618 Community based climate change	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	73400 Rental & Maint of Other Equip	3,603.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74500 Miscellaneous Expenses	29.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	72100 Contractual Services-Companies	19,984.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	75700 Training, Workshops and Confer	109,631.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71600 Travel	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	73400 Rental & Maint of Other Equip	6,450.87
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	74500 Miscellaneous Expenses	1,320.00
				Project management	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	04000
	Min Eau Environnement Amenagem	04000	UNDP	63500 Insurance and Security Costs	0.00			
	Min Eau Environnement Amenagem	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	-134.27			
	Min Eau Environnement Amenagem	62160	GEFTrustee	72300 Materials & Goods	0.00			
	Min Eau Environnement Amenagem	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			



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00090618 Community based climate change	Project management	1/1/2018	12/31/2018	Min Eau Environnement Amenagem	62160	GEFTrustee	72500 Supplies	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	74100 Professional Services	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	71400 Contractual Services - Individ	-1,000.00
				Min Eau Environnement Amenagem	04000	UNDP	71600 Travel	9,364.00
				Min Eau Environnement Amenagem	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Min Eau Environnement Amenagem	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,980.16
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	65100 After Service Insurance	3,281.00
				Min Eau Environnement Amenagem	04000	UNDP	71300 Local Consultants	-4,533.27
				Min Eau Environnement Amenagem	62160	GEFTrustee	71600 Travel	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	72100 Contractual Services-Companies	597.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	72400 Communic & Audio Visual Equip	2,925.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	475.46



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Annual Work Plan

Burundi - Bujumbura

Project: 00081297

Report Date: 1/22/2020

Project Title: Community based climate change related disaster risk man

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Project management	1/1/2018	12/31/2018	Min Eau Environnement Amenagem	04000	UNDP	71400 Contractual Services - Individ	-2,275.58
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	71600 Travel	10,720.00
				Min Eau Environnement Amenagem	04000	UNDP	61100 Salary Costs - NP Staff	5,173.45
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	GEFTrustee	61100 Salary Costs - NP Staff	-6,782.00
				Min Eau Environnement Amenagem	04000	UNDP	65100 After Service Insurance	-712.13
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71400 Contractual Services - Individ	50,345.00
				UNDP	04000	UNDP	71600 Travel	75,500.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71600 Travel	0.00
				Min Eau Environnement Amenagem	04000	UNDP	74200 Audio Visual&Print Prod Costs	284.00
				Min Eau Environnement Amenagem	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Min Eau Environnement Amenagem	04000	UNDP	72200 Equipment and Furniture	852.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72500 Supplies	0.00
				Min Eau Environnement Amenagem	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74100 Professional Services	5,434.16
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Project management	1/1/2018	12/31/2018	Min Eau Environnement Amenagem	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	75700 Training, Workshops and Confer	4,006.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72300 Materials & Goods	0.00
				Min Eau Environnement Amenagem	04000	UNDP	74500 Miscellaneous Expenses	196.00
				Min Eau Environnement Amenagem	04000	UNDP	72400 Communic & Audio Visual Equip	75.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	63500 Insurance and Security Costs	5,129.69
				BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72400 Communic & Audio Visual Equip	1,145.00
				Min Eau Environnement Amenagem	04000	UNDP	72500 Supplies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	74500 Miscellaneous Expenses	9,915.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	74500 Miscellaneous Expenses	78.00
				TOTAL				
GRAND TOTAL							1,980,812.63	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Comm. resp capac. strengthened	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	800,000.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	71300 Local Consultants	5,000.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	696,169.00
	Prep. of disa. risks & adaptat°	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services-Companies	800,000.00
				BDI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project management	1/1/2018	12/31/2018	BDI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				Min Eau Environnement Amenagem	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	71400 Contractual Services - Individ	100,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,461,169.00	
GRAND TOTAL								2,461,169.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090618 Community based climate change	Invest on early warn.sys. tech	1/1/2018	12/31/2018	BDI-INSTITUT GEOGRAPHIQUE BURU	62160	GEFTrustee	72100 Contractual Services- Companies	2,000,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00