



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Assurer des débouchés rentable	1/1/2018	12/31/2018	Opportunities Across Africa	04180	UNDP	73100 Rental & Maintenance-Premises	0.00
				Opportunities Across Africa	04180	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Opportunities Across Africa	04180	UNDP	71600 Travel	0.00
				Opportunities Across Africa	04180	UNDP	73400 Rental & Maint of Other Equip	0.00
				Opportunities Across Africa	04180	UNDP	72100 Contractual Services-Companies	0.00
				Opportunities Across Africa	04180	UNDP	72400 Communic & Audio Visual Equip	0.00
				Opportunities Across Africa	04180	UNDP	74500 Miscellaneous Expenses	0.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	100,000.00
	Augmentation des revenus	1/1/2015	12/31/2015	Opportunities Across Africa	04180	UNDP	72400 Communic & Audio Visual Equip	0.00
				Opportunities Across Africa	04180	UNDP	71600 Travel	0.00
				Opportunities Across Africa	04180	UNDP	75700 Training, Workshops and Confer	0.00
				Opportunities Across Africa	04180	UNDP	71200 International Consultants	0.00
				Opportunities Across Africa	04180	UNDP	72300 Materials & Goods	0.00
				Opportunities Across Africa	04180	UNDP	73100 Rental & Maintenance-Premises	0.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				Opportunities Across Africa	04180	UNDP	71300 Local Consultants	0.00
				Opportunities Across Africa	04180	UNDP	74500 Miscellaneous Expenses	0.00
				Opportunities Across Africa	04180	UNDP	72500 Supplies	0.00
				Opportunities Across Africa	04180	UNDP	72100 Contractual Services-Companies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Gestion du Projet	1/1/2018	12/31/2018	Opportunities Across Africa	04180	UNDP	72800 Information Technology Equipmt	0.00
				Opportunities Across Africa	04180	UNDP	71600 Travel	0.00
				Opportunities Across Africa	04180	UNDP	72300 Materials & Goods	0.00
				Opportunities Across Africa	04180	UNDP	72400 Communic & Audio Visual Equip	0.00
				Opportunities Across Africa	04180	UNDP	73400 Rental & Maint of Other Equip	0.00
				Opportunities Across Africa	04180	UNDP	72200 Equipment and Furniture	0.00
				Opportunities Across Africa	04180	UNDP	71400 Contractual Services - Individ	0.00
				Opportunities Across Africa	04180	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Opportunities Across Africa	04000	UNDP	72200 Equipment and Furniture	100,000.00
				Opportunities Across Africa	04180	UNDP	74500 Miscellaneous Expenses	0.00
	Opportunities Across Africa	04180	UNDP	72500 Supplies	0.00			
	Lignes de produits locaux	1/1/2015	12/31/2015	Opportunities Across Africa	04180	UNDP	71600 Travel	0.00
				Opportunities Across Africa	04180	UNDP	72100 Contractual Services-Companies	0.00
				Opportunities Across Africa	04180	UNDP	72400 Communic & Audio Visual Equip	0.00
				Opportunities Across Africa	04180	UNDP	71300 Local Consultants	0.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				Opportunities Across Africa	04180	UNDP	74500 Miscellaneous Expenses	0.00
				Opportunities Across Africa	04180	UNDP	73400 Rental & Maint of Other Equip	0.00
				Opportunities Across Africa	04180	UNDP	74100 Professional Services	0.00
				Opportunities Across Africa	04180	UNDP	75700 Training, Workshops and Confer	0.00
Opportunities Across Africa				04180	UNDP	71200 International Consultants	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Lignes de produits locaux	1/1/2015	12/31/2015	Opportunities Across Africa	04180	UNDP	72300 Materials & Goods	0.00
				Opportunities Across Africa	04180	UNDP	72500 Supplies	0.00
				Opportunities Across Africa	04180	UNDP	73100 Rental & Maintenance-Premises	0.00
	Promotion Filière Cuir	1/1/2015	12/31/2015	Opportunities Across Africa	04180	UNDP	72100 Contractual Services-Companies	0.00
				Opportunities Across Africa	04180	UNDP	71600 Travel	0.00
				Opportunities Across Africa	04180	UNDP	71200 International Consultants	0.00
				Opportunities Across Africa	04180	UNDP	72200 Equipment and Furniture	0.00
				Opportunities Across Africa	04180	UNDP	73100 Rental & Maintenance-Premises	0.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				Opportunities Across Africa	04180	UNDP	71300 Local Consultants	0.00
				Opportunities Across Africa	04180	UNDP	74500 Miscellaneous Expenses	0.00
				Opportunities Across Africa	04180	UNDP	72500 Supplies	0.00
				Opportunities Across Africa	04180	UNDP	75700 Training, Workshops and Confer	0.00
				TOTAL				
GRAND TOTAL							500,000.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Assurer des débouchés rentable	1/1/2018	12/31/2018	Opportunities Across Africa	04000	UNDP	71600 Travel	10,000.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				Opportunities Across Africa	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				Opportunities Across Africa	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				Opportunities Across Africa	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				Opportunities Across Africa	04000	UNDP	73100 Rental & Maintenance-Premises	2,126.00
	Augmentation des revenus	1/1/2015	12/31/2015	Opportunities Across Africa	04000	UNDP	71300 Local Consultants	10,000.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				Opportunities Across Africa	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				Opportunities Across Africa	04000	UNDP	71600 Travel	5,000.00
				Opportunities Across Africa	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Opportunities Across Africa	04000	UNDP	71200 International Consultants	5,000.00
				Opportunities Across Africa	04000	UNDP	72300 Materials & Goods	32,019.12
				Opportunities Across Africa	04000	UNDP	72500 Supplies	7,125.03
	Gestion du Projet	1/1/2018	12/31/2018	Opportunities Across Africa	04000	UNDP	71300 Local Consultants	10,000.00
				Opportunities Across Africa	04000	UNDP	74500 Miscellaneous Expenses	7,126.00
				Opportunities Across Africa	04000	UNDP	71600 Travel	10,000.00
				Opportunities Across Africa	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				Opportunities Across Africa	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				Opportunities Across Africa	04000	UNDP	72500 Supplies	7,000.00
Lignes de produits locaux	1/1/2015	12/31/2015	Opportunities Across Africa	04000	UNDP	72300 Materials & Goods	15,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Assurer des débouchés rentable	1/1/2018	12/31/2018	Opportunities Across Africa	04000	UNDP	71300 Local Consultants	120.00
				Opportunities Across Africa	04000	UNDP	74200 Audio Visual&Print Prod Costs	120.00
	Augmentation des revenus	1/1/2015	12/31/2015	Opportunities Across Africa	04000	UNDP	72500 Supplies	4,178.00
				Opportunities Across Africa	04000	UNDP	71200 International Consultants	7,874.00
				Opportunities Across Africa	04000	UNDP	72200 Equipment and Furniture	999.00
				Opportunities Across Africa	04000	UNDP	73100 Rental & Maintenance-Premises	2,261.00
				Opportunities Across Africa	04000	UNDP	71300 Local Consultants	4,413.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	32,000.00
				Opportunities Across Africa	04000	UNDP	72600 Grants	0.00
				Opportunities Across Africa	04000	UNDP	71600 Travel	12,045.00
				Opportunities Across Africa	04000	UNDP	73400 Rental & Maint of Other Equip	481.00
				Opportunities Across Africa	04000	UNDP	71400 Contractual Services - Individ	5,088.00
				Opportunities Across Africa	04000	UNDP	72100 Contractual Services-Companies	236.00
				Opportunities Across Africa	04000	UNDP	72300 Materials & Goods	1,489.00
	Gestion du Projet	1/1/2018	12/31/2018	Opportunities Across Africa	04000	UNDP	72500 Supplies	2,353.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,000.00
				Opportunities Across Africa	04000	UNDP	73100 Rental & Maintenance-Premises	9,461.00
				Opportunities Across Africa	04000	UNDP	74500 Miscellaneous Expenses	1,248.00
				UNDP	04000	UNDP	71600 Travel	5,110.00
	Opportunities Across Africa	04000	UNDP	72400 Communic & Audio Visual Equip	3,353.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

00090854 Opportunités Economiques par l	Gestion du Projet	1/1/2018	12/31/2018	Opportunities Across Africa	04000	UNDP	71400 Contractual Services - Individ	32,104.00
				Opportunities Across Africa	04000	UNDP	71600 Travel	7,591.00
				Opportunities Across Africa	04000	UNDP	73400 Rental & Maint of Other Equip	6,201.00
				Opportunities Across Africa	04000	UNDP	74100 Professional Services	0.00
	Lignes de produits locaux	1/1/2015	12/31/2015	Opportunities Across Africa	04000	UNDP	71300 Local Consultants	4,155.00
				Opportunities Across Africa	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,106.00
				Opportunities Across Africa	04000	UNDP	71200 International Consultants	7,375.00
				Opportunities Across Africa	04000	UNDP	71400 Contractual Services - Individ	1,454.00
				Opportunities Across Africa	04000	UNDP	72300 Materials & Goods	2,106.00
	Promotion Filière Cuir	1/1/2015	12/31/2015	Opportunities Across Africa	04000	UNDP	72400 Communic & Audio Visual Equip	81.00
				Opportunities Across Africa	04000	UNDP	71300 Local Consultants	6,498.00
				Opportunities Across Africa	04000	UNDP	74500 Miscellaneous Expenses	198.00
				Opportunities Across Africa	04000	UNDP	71200 International Consultants	9,797.00
				Opportunities Across Africa	04000	UNDP	71600 Travel	7,631.00
				Opportunities Across Africa	04000	UNDP	72200 Equipment and Furniture	34.00
				Opportunities Across Africa	04000	UNDP	73100 Rental & Maintenance-Premises	1,665.00
				Opportunities Across Africa	04000	UNDP	71400 Contractual Services - Individ	15,384.00
	Renforcement des coopératives	1/1/2018	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	4,774.00
				UNDP	04000	UNDP	71600 Travel	12,500.00
				UNDP	04000	UNDP	71200 International Consultants	1,726.00
				UNDP	04000	UNDP	72500 Supplies	7,079.00
	Viabilité des coopératives	3/31/2019	3/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
UNDP				04000	UNDP	72600 Grants	23,500.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						266,000.00			
GRAND TOTAL						266,000.00			





Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Assurer des débouchés rentable	1/1/2018	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	7,769.00
				UNDP	04000	UNDP	71300 Local Consultants	8,601.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	854.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,568.00
				UNDP	04000	UNDP	71600 Travel	8,869.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	880.00
	Augmentation des revenus	1/1/2015	12/31/2015	UNDP	04000	UNDP	71600 Travel	2,307.00
				UNDP	30000	BDI	71600 Travel	23,579.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	633.00
				UNDP	30000	BDI	75100 Facilities & Administration	708.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,326.00
	Gestion du Projet	1/1/2018	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	68,754.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,709.00
				UNDP	04000	UNDP	74100 Professional Services	14,167.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	71200 International Consultants	764.00
				UNDP	04000	UNDP	72500 Supplies	20,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	737.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,087.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,736.00
UNDP				04000	UNDP	72300 Materials & Goods	3,598.00	
UNDP				04000	UNDP	74500 Miscellaneous Expenses	1,830.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Promotion Filière Cuir	1/1/2015	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	108.00
				UNDP	30000	BDI	71600 Travel	51,922.00
				UNDP	04000	UNDP	72600 Grants	2.00
				UNDP	30000	BDI	72100 Contractual Services-Companies	33,263.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	299.00
				UNDP	04000	UNDP	72500 Supplies	478.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	14.00
				UNDP	04000	UNDP	71600 Travel	209.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	698.00
				UNDP	04000	UNDP	71300 Local Consultants	4,203.00
				UNDP	30000	BDI	72600 Grants	69,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	196.00
	UNDP	30000	BDI	75100 Facilities & Administration	5,297.00			
	Renforcement des coopératives	1/1/2018	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	2,186.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,637.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,954.00
				UNDP	04000	UNDP	71300 Local Consultants	5,136.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	643.00
				UNDP	04000	UNDP	72600 Grants	2,195.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Renforcement des	1/1/2018	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	31,950.00
	Viabilité des coopératives	3/31/2019	3/31/2019	UNDP	30000	BDI	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72500 Supplies	8,700.00
				UNDP	30000	BDI	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72600 Grants	25,408.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,654.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,260.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,853.00
				UNDP	04000	UNDP	73200 Premises Alternations	1,625.00
TOTAL							466,366.00	
GRAND TOTAL							466,366.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Assurer des débouchés rentable	1/1/2018	12/31/2018	BDI-Chambr Sector Art et Artis	04000	UNDP	71600 Travel	8,486.00
	Gestion du Projet	1/1/2018	12/31/2018	BDI-Chambr Sector Art et Artis	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	5,325.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	74500 Miscellaneous Expenses	1,116.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	62200 Recur Payroll Costs-GS Staff	7,288.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	63500 Insurance and Security Costs	7,515.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71200 International Consultants	8,140.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72500 Supplies	3,510.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72600 Grants	55,309.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	73100 Rental & Maintenance-Premises	33,823.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,751.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	61200 Salaries Costs - GS Staff	21,227.00
				UNDP	04000	UNDP	72600 Grants	0.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71400 Contractual Services - Individ	39,604.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	81,821.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	74100 Professional Services	8,831.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	65100 After Service Insurance	6,732.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72100 Contractual Services-Companies	8,773.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72400 Communic & Audio Visual Equip	1,892.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

00090854 Opportunités Economiques par l	Renforcement des coopératives	1/1/2018	12/31/2018	BDI-Chambr Sector Art et Artis	04000	UNDP	72300 Materials & Goods	39,133.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71300 Local Consultants	27,153.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72600 Grants	8,090.00
				BDI-Chambr Sector Art et Artis	30000	BDI	72600 Grants	3,369.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	74500 Miscellaneous Expenses	1,861.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71400 Contractual Services - Individ	11,788.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71600 Travel	22,724.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72400 Communic & Audio Visual Equip	1,341.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	75700 Training, Workshops and Confer	65,088.00
	BDI-Chambr Sector Art et Artis	30000	BDI	75700 Training, Workshops and Confer	4,540.00			
	Viabilité des coopératives	3/31/2019	3/31/2019	BDI-Chambr Sector Art et Artis	04000	UNDP	71600 Travel	13,303.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	72500 Supplies	39,170.00
				BDI-Chambr Sector Art et Artis	30000	BDI	72600 Grants	0.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	74500 Miscellaneous Expenses	2,163.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71200 International Consultants	17,932.00
				UNDP	30000	BDI	72600 Grants	0.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	73100 Rental & Maintenance-Premises	2,044.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71300 Local Consultants	2,257.00
				BDI-Chambr Sector Art et Artis	04000	UNDP	71400 Contractual Services - Individ	8,022.00
BDI-Chambr Sector Art et Artis				04000	UNDP	72300 Materials & Goods	26,403.00	
BDI-Chambr Sector Art et Artis	30000	BDI	73400 Rental & Maint of Other Equip	22,696.00				
BDI-Chambr Sector Art et Artis	04000	UNDP	73400 Rental & Maint of Other Equip	17,209.00				
BDI-Chambr Sector Art et Artis	04000	UNDP	75700 Training, Workshops and Confer	20,794.00				
BDI-Chambr Sector Art et Artis	04000	UNDP	72100 Contractual Services-Companies	2,728.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						660,967.00			
GRAND TOTAL						660,967.00			



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Burundi - Bujumbura

**Project:** 00081662

**Report Date:** 1/22/2020

**Project Title:** Opportunités Economiques par la Promotion de l'Artisanat

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090854 Opportunités Economiques par l	Viabilité des coopératives	3/31/2019	3/31/2019	BDI-Chambr Sector Art et Artis	30000	BDI	72600 Grants	41,208.46
TOTAL								41,208.46
GRAND TOTAL								41,208.46