



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00096951

**Report Date:** 1/22/2020

**Project Title:** PROJET D APPUI AU PROGRAMME

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100843 PROJET D APPUI AU PROGRAMME	Direct Project Cost	6/8/2016	12/31/2019	UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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## Burundi - Bujumbura

**Project:** 00096951

**Report Date:** 1/22/2020

**Project Title:** PROJET D APPUI AU PROGRAMME

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100843 PROJET D APPUI AU PROGRAMME	Direct Project Cost	6/8/2016	12/31/2019	UNDP	04000	UNDP	74100 Professional Services	63,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13.50
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71200 International Consultants	54,370.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,600.43
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	44,884.51
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3.84
				UNDP	04000	UNDP	71300 Local Consultants	55.18
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,050.86
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,333.72
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	1,352.87
				UNDP	04000	PBF	71300 Local Consultants	0.00
UNDP	04000	UNDP	72500 Supplies	23,848.71				
TOTAL							201,513.62	
GRAND TOTAL							201,513.62	



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**Project:** 00096951

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100843 PROJET D APPUI AU PROGRAMME	Direct Project Cost	6/8/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	-421,640.00
				UNDP	04000	UNDP	74100 Professional Services	2,769,580.42
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-151,107.00
TOTAL							2,196,833.42	
GRAND TOTAL							2,196,833.42	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100843 PROJET D APPUI AU PROGRAMME	Direct Project Cost	6/8/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	8,134,990.00
TOTAL								8,134,990.00
GRAND TOTAL								8,134,990.00