



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00109331

Report Date: 1/22/2020

Project Title: Preventing conflict and building peace

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108708 Preventing conflict & B. Peace	Dispute resolution mechanisms	1/1/2018	12/31/2018	UNDP	30000	PBF	61100 Salary Costs - NP Staff	113,422.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	71600 Travel	40,528.61
				UNDP	30000	PBF	71200 International Consultants	33,000.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	72100 Contractual Services-Companies	49,236.35
				UNDP	30000	PBF	75700 Training, Workshops and Confer	108,303.78
				ACCORD - Burundi	30000	PBF	72100 Contractual Services-Companies	4,700.74
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	PBF	71600 Travel	7,578.00
				ACCORD - Burundi	30000	PBF	71600 Travel	31,188.61
	Resilience Capacities of displ	1/1/2018	12/31/2018	UNDP	30000	PBF	72100 Contractual Services-Companies	34,545.56
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	10,000.00
				L'Association des Scouts duBUR	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-Conseil l'Educat et le Dév	04000	UNDP	71400 Contractual Services - Individ	31,249.50
				L'Association des Scouts duBUR	30000	PBF	72100 Contractual Services-Companies	41,330.16
				BDI-Conseil l'Educat et le Dév	30000	PBF	72500 Supplies	-10,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,500.00
				BDI-Conseil l'Educat et le Dév	30000	PBF	71600 Travel	36,802.61
				L'Association des Scouts duBUR	04000	UNDP	71400 Contractual Services - Individ	31,249.50
L'Association des Scouts duBUR	30000	PBF	71600 Travel	36,802.61				



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00109331

Report Date: 1/22/2020

Project Title: Preventing conflict and building peace

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108708 Preventing conflict & B. Peace	Resilience Capacities of displ	1/1/2018	12/31/2018	BDI-Conseil l'Educat et le Dév	30000	PBF	72100 Contractual Services-Companies	46,707.05
				BDI-Conseil l'Educat et le Dév	04000	UNDP	72500 Supplies	0.00
TOTAL								654,145.08
GRAND TOTAL								654,145.08



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00109331

Report Date: 1/22/2020

Project Title: Preventing conflict and building peace

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108708 Preventing conflict & B. Peace	Dispute resolution mechanisms	1/1/2018	12/31/2018	ACCORD - Burundi	30000	PBF	71300 Local Consultants	43,000.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	71300 Local Consultants	54,000.00
				UNDP	30000	PBF	71600 Travel	1,941.67
				UNDP	04000	UNDP	71600 Travel	2,000.00
				BDI-Ordre Avocats Barr Bujumb.	04000	UNDP	71600 Travel	46,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	26,272.25
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Resilience Capacities of displ	1/1/2018	12/31/2018	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	28,181.00
TOTAL							204,394.92	
GRAND TOTAL							204,394.92	