



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00109342

Report Date: 1/22/2020

Project Title: Sustainable Reintegration for sustainable peace in Bdi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108719 sustainable reintegration	Alternative Dispute Resolution	2/1/2018	7/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	3,280.00
				UNDP	30000	PBF	70000 Operating Expenses	0.00
	Creation of social enterprises	2/1/2018	7/31/2019	World Vision International	04000	UNDP	72600 Grants	14,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				CONSORTIUM BBIN - SPARK	30000	PBF	72600 Grants	102,480.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
	Data collection on legal assis	2/1/2018	7/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	350.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
	Increase livelihood	2/1/2018	7/31/2019	UNDP	30000	PBF	71600 Travel	373.97
	Legal Aid	7/1/2018	7/31/2019	UNDP	30000	PBF	70000 Operating Expenses	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,500.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	70000 Operating Expenses	49,000.00
	Rehabilitation or construction	2/1/2018	7/31/2019	World Vision International	30000	PBF	71300 Local Consultants	40,000.00
				L'Association des Scouts duBUR	30000	PBF	71300 Local Consultants	85,700.00
				World Vision International	04000	UNDP	70000 Operating Expenses	350.00
				World Vision International	04000	UNDP	72600 Grants	26,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,600.00
				UNDP	04000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
	Staffing and partnership	2/1/2018	7/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	6,572.00
				UNDP	30000	PBF	70000 Operating Expenses	44,374.03
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,120.00
	Youth capacity is strengthened	2/1/2018	7/31/2019	CONSORTIUM BBIN - SPARK	30000	PBF	75100 Facilities & Administration	7,000.00
UNDP				30000	PBF	75100 Facilities & Administration	-5,530.00	



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00108719 sustainable reintegration	Youth capacity is	2/1/2018	7/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	21,000.00
TOTAL								422,170.00
GRAND TOTAL								422,170.00



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00108719 sustainable reintegration	Alternative Dispute Resolution	2/1/2018	7/31/2019	UNDP	30000	PBF	70000 Operating Expenses	0.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	70000 Operating Expenses	0.00
	Creation of social enterprises	2/1/2018	7/31/2019	CONSORTIUM BBIN - SPARK	30000	PBF	75700 Training, Workshops and Confer	1,068.74
				World Vision International	30000	PBF	70000 Operating Expenses	13,000.00
				CONSORTIUM BBIN - SPARK	30000	PBF	70000 Operating Expenses	40,496.85
	Increase livelihood	2/1/2018	7/31/2019	World Vision International	30000	PBF	71300 Local Consultants	39,800.00
				World Vision International	30000	PBF	71600 Travel	-1,068.74
				UNDP	30000	PBF	71600 Travel	0.00
				CONSORTIUM BBIN - SPARK	30000	PBF	72600 Grants	28,000.00
	Legal Aid	7/1/2018	7/31/2019	UNDP	30000	PBF	70000 Operating Expenses	50,000.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	70000 Operating Expenses	118,151.73
	Staffing and partnership	2/1/2018	7/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	PBF	70000 Operating Expenses	12,877.38
	TOTAL							
GRAND TOTAL								302,325.96